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United Nations

Programme budget for the biennium 2006-2007

General Assembly

Official Records
Sixtieth Session
Supplement No. 6 (A/60/6/Add.1)

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Note

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Abbreviations

ACABQ	Advisory Committee on Administrative and Budgetary Questions
ECA	Economic Commission for Africa
ECLAC	Economic Commission for Latin America and the Caribbean
ECOSOC	Economic and Social Council
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
ICJ	International Court of Justice
IMIS	Integrated Management Information System
ITC	International Trade Centre UNCTAD/WTO
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNEP	United Nations Environment Programme
UN-Habitat	United Nations Human Settlements Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIDIR	United Nations Institute for Disarmament Research
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNTSO	United Nations Truce Supervision Organization
WTO	World Trade Organization

Chapter I
Introduction

1. At its 69th meeting, on 23 December 2005, the General Assembly adopted resolution 60/246 on questions relating to the proposed programme budget for the biennium 2006-2007 and resolutions 60/247 A and B on the programme budget for the biennium 2006-2007.

2. In its resolution 60/247 A, the General Assembly adopted budget appropriations totalling $3,798,912,500. In resolution 60/247 B, it approved the estimate of income from staff assessment in the amount of $401,734,800 and the estimate of income other than that from staff assessment in the amount of $25,620,400.

3. The programme budget of the United Nations for the biennium 2006-2007 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the report of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its forty-fifth session.[3]

4. During the sixtieth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2006-2007" that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget based on the recommendations contained in the relevant report of the Fifth Committee.[4]

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2006-2007. Throughout the schedules, the proposed programme budget refers to the documents listed in note 1 below, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/60/599) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 60/246, 60/247 A, B and C, and 60/248).

6. In paragraph 3 of its resolution 60/246, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in paragraphs 61, 67 and 106 to 122 of its report.[3] In paragraph 4 of the same resolution, the General Assembly noted that consideration of the programme narratives contained in the revised estimates[5] will follow consideration thereof by the Committee for Programme and Coordination no later than September 2006.

7. Chapter II of the present document contains the detailed history of the appropriations adopted for the biennium 2006-2007. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the

changes made by the General Assembly. The third column indicates the amounts appropriated by the General Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Notes

[1] A/60/6 (Introduction), A/60/6 (Sects. 1-35), A/60/6 (Sect. 13)/Add.1, A/60/6 (Income sects. 1-3) and A/60/6/Corr.1-6.

[2] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 7* and corrigendum (A/60/7 and Corr.1).

[3] Ibid., *Supplement No. 16* (A/60/16 and Corr.1).

[4] A/60/608 and Corr.1.

[5] A/60/537.

Chapter II
Budget appropriations for the biennium 2006-2007

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 099.2	(54.3)	2 044.9
Rate of exchange, inflation and other adjustments	37.9	—	37.9
Subtotal	**2 137.1**	**(54.3)**	**2 082.8**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	193.8	(4.5)	189.3
Rate of exchange, inflation and other adjustments	3.3	—	3.3
Subtotal	**197.1**	**(4.5)**	**192.6**
(UNA001-01013) General Assembly President, backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	1 105.8	(49.4)	1 056.4
A strengthened and revitalized General Assembly	823.3	—	823.3
Rate of exchange, inflation and other adjustments	20.1	—	20.1
Subtotal	**1 949.2**	**(49.4)**	**1 899.8**
(UNA001-01014) General Assembly President, first year regular session; second year resumed session			
Proposed programme budget	289.7	(6.5)	283.2
Rate of exchange, inflation and other adjustments	5.4	—	5.4
Subtotal	**295.1**	**(6.5)**	**288.6**
(UNA001-01015) General Assembly President, second year regular session			—
Proposed programme budget	96.7	(2.0)	94.7
Rate of exchange, inflation and other adjustments	2.1	—	2.1
Subtotal	**98.8**	**(2.0)**	**96.8**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	6 333.0	(86.2)	6 246.8
Rate of exchange, inflation and other adjustments	105.1	—	105.1
Subtotal	**6 438.1**	**(86.2)**	**6 351.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-01031) Committee on Contributions			
Proposed programme budget	411.2	(10.5)	400.7
Rate of exchange, inflation and other adjustments	7.4	—	7.4
Subtotal	**418.6**	**(10.5)**	**408.1**
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	5 896.6	(119.5)	5 777.1
Rate of exchange, inflation and other adjustments	112.6	—	112.6
Subtotal	**6 009.2**	**(119.5)**	**5 889.7**
(UNA001-01051) UNJSPB, including United Nations share of UNJSPF secretariat costs			
Proposed programme budget	9 479.9	(6.8)	9 473.1
Rate of exchange, inflation and other adjustments	171.6	—	171.6
Report of the Standing Committee of UNJSPB	1 079.0	—	1 079.0
Subtotal	**10 730.5**	**(6.8)**	**10 723.7**
(UNA001-01061) Travel of representatives to Committee for Programme and Coordination sessions			
Proposed programme budget	833.3	(21.5)	811.8
Rate of exchange, inflation and other adjustments	14.8	—	14.8
Subtotal	**848.1**	**(21.5)**	**826.6**
(UNA001-01081) United Nations Administrative Tribunal and its secretariat			
Revised estimates for the administration of justice at the United Nations	2 056.5	(260.7)	1 795.8
Rate of exchange, inflation and other adjustments	2.4	—	2.4
Subtotal	**2 058.9**	**(260.7)**	**1 798.2**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 297.8	(34.7)	2 263.1
Rate of exchange, inflation and other adjustments	39.2	—	39.2
Subtotal	**2 337.0**	**(34.7)**	**2 302.3**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	17 144.2	(78.3)	17 065.9
A strengthened and revitalized General Assembly	138.1	(138.1)	—
Rate of exchange, inflation and other adjustments	362.6	—	362.6
Subtotal	**17 644.9**	**(216.4)**	**17 428.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 380.9	(2.0)	1 378.9
Rate of exchange, inflation and other adjustments	22.8	—	22.8
Subtotal	**1 403.7**	**(2.0)**	**1 401.7**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	4 631.0	—	4 631.0
Rate of exchange, inflation and other adjustments	72.4	—	72.4
Subtotal	**4 703.4**	**—**	**4 703.4**
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 489.5	(2.2)	1 487.3
Rate of exchange, inflation and other adjustments	24.3	—	24.3
Subtotal	**1 513.8**	**(2.2)**	**1 511.6**
(UNA001-02026) Temporary assistance, Office of the Secretary-General			
Proposed programme budget	85.5	(1.8)	83.7
Rate of exchange, inflation and other adjustments	1.5	—	1.5
Subtotal	**87.0**	**(1.8)**	**85.2**
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	1 957.8	(4.0)	1 953.8
Rate of exchange, inflation and other adjustments	27.5	—	27.5
Subtotal	**1 985.3**	**(4.0)**	**1 981.3**
(UNA001-02028) Office of the Special Representative of the Secretary-General for Children and Armed Conflict			
Rights of the child	2 890.2	(13.4)	2 876.8
Rate of exchange, inflation and other adjustments	46.9	—	46.9
Subtotal	**2 937.1**	**(13.4)**	**2 923.7**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	5 728.6	(4.8)	5 723.8
Rate of exchange, inflation and other adjustments	(403.2)	—	(403.2)
Subtotal	**5 325.4**	**(4.8)**	**5 320.6**
(UNA001-02037) Office of the Ombudsman, Geneva Branch			
Revised estimates for the administration of justice at the United Nations	369.7	(369.7)	—
Subtotal	**369.7**	**(369.7)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02038) Office of the Ombudsman, Vienna Branch			
Revised estimates for the administration of justice at the United Nations	313.4	(313.4)	—
Subtotal	**313.4**	**(313.4)**	—
(UNA001-02039) Office of the Ombudsman, Nairobi Branch			
Revised estimates for the administration of justice at the United Nations	262.3	(262.3)	—
Subtotal	**262.3**	**(262.3)**	—
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 426.9	(3.7)	2 423.2
Rate of exchange, inflation and other adjustments	(87.3)	—	(87.3)
Subtotal	**2 339.6**	**(3.7)**	**2 335.9**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	870.6	(1.6)	869.0
Rate of exchange, inflation and other adjustments	(1.5)	—	(1.5)
Subtotal	**869.1**	**(1.6)**	**867.5**
(UNA001-02061) United Nations Office in Addis Ababa			
Proposed programme budget	542.1	(1.2)	540.9
Rate of exchange, inflation and other adjustments	18.5	—	18.5
Subtotal	**560.6**	**(1.2)**	**559.4**
(UNA001-02063) United Nations Office in Brussels			
Proposed programme budget	519.5	(519.5)	—
Subtotal	**519.5**	**(519.5)**	—
(UNA001-02401) Ethics Office			
Rate of exchange, inflation and other adjustments	49.6	(48.4)	1.2
Revised estimates for the 2005 World Summit Outcome	2 840.5	(8.1)	2 832.4
Subtotal	**2 890.1**	**(56.5)**	**2 833.6**
(UNA001-02402) Ethics Office, Geneva			
Revised estimates for the 2005 World Summit Outcome	357.8	(357.8)	—
Subtotal	**357.8**	**(357.8)**	—
(UNA001-02403) Ethics Office, Vienna			
Revised estimates for the 2005 World Summit Outcome	327.7	(327.7)	—
Subtotal	**327.7**	**(327.7)**	—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02404) Ethics Office, Nairobi			
Revised estimates for the 2005 World Summit Outcome	275.1	(275.1)	—
Subtotal	**275.1**	**(275.1)**	—
(UNA001-02501) Independent Oversight Advisory Committee			
Revised estimates for the 2005 World Summit Outcome	1 172.5	(1 172.5)	—
Subtotal	**1 172.5**	**(1 172.5)**	—
Total, section 1	**79 375.7**	**(4 562.2)**	**74 813.5**

Section 2. General Assembly and Economic and Social Council affairs and conference management

(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	357.1	(8.8)	348.3
Rate of exchange, inflation and other adjustments	6.5	—	6.5
Subtotal	**363.6**	**(8.8)**	**354.8**
(UNA002-01021) Special Committee of Twenty-Four			
Proposed programme budget	498.3	(11.4)	486.9
Rate of exchange, inflation and other adjustments	8.6	—	8.6
Subtotal	**506.9**	**(11.4)**	**495.5**
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	2 861.5	(2.8)	2 858.7
Rate of exchange, inflation and other adjustments	46.4	—	46.4
Subtotal	**2 907.9**	**(2.8)**	**2 905.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03101) Central Planning and Coordination Service			
Proposed programme budget	48 870.8	(1 479.4)	47 391.4
Revised estimates for the 2005 World Summit Outcome	3 111.5	(3 111.5)	—
Convention on the Elimination of All Forms of Discrimination against Women	8 689.8	—	8 689.8
Transparency in armaments	525.6	—	525.6
Third United Nations Conference on the Least Developed Countries	223.2	—	223.2
Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities	111.4	—	111.4
International migration and development (A/C.5/60/23)	44.8	(44.8)	—
Preparation for and organization of the 2006 follow-up meeting on the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS contained in document A/60/L.43	77.7	(77.7)	—
Conference servicing absorption in the context of the consolidated statement of charges to the contingency fund	(689.8)	—	(689.8)
A strengthened and revitalized General Assembly	60.3	(60.3)	—
Rate of exchange, inflation and other adjustments	1 054.8	—	1 054.8
Subtotal	**62 080.1**	**(4 773.7)**	**57 306.4**
(UNA002-03102) Planning and Meetings Servicing Section, Headquarters			
Proposed programme budget	6 383.7	—	6 383.7
Rate of exchange, inflation and other adjustments	186.1	—	186.1
Subtotal	**6 569.8**	**—**	**6 569.8**
(UNA002-03103) Documents Control Section, Headquarters			
Proposed programme budget	3 952.3	—	3 952.3
Rate of exchange, inflation and other adjustments	122.6	—	122.6
Subtotal	**4 074.9**	**—**	**4 074.9**
(UNA002-03105) Documents Programming and Monitoring Unit			
Proposed programme budget	1 714.9	—	1 714.9
Rate of exchange, inflation and other adjustments	37.3	—	37.3
Subtotal	**1 752.2**	**—**	**1 752.2**
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	1 198.3	—	1 198.3
Rate of exchange, inflation and other adjustments	33.3	—	33.3
Subtotal	**1 231.6**	**—**	**1 231.6**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	41 538.5	—	41 538.5
Rate of exchange, inflation and other adjustments	441.9	—	441.9
Subtotal	**41 980.4**	**—**	**41 980.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	15 103.2	—	15 103.2
Rate of exchange, inflation and other adjustments	166.0	—	166.0
Subtotal	**15 269.2**	**—**	**15 269.2**
(UNA002-03123) Text-Processing Section, Headquarters			
Proposed programme budget	29 798.5	—	29 798.5
Rate of exchange, inflation and other adjustments	1 114.4	—	1 114.4
Subtotal	**30 912.9**	**—**	**30 912.9**
(UNA002-03124) Correspondence Unit, Headquarters			
Proposed programme budget	1 168.0	—	1 168.0
Rate of exchange, inflation and other adjustments	44.0	—	44.0
Subtotal	**1 212.0**	**—**	**1 212.0**
(UNA002-03125) Reproduction Section, Headquarters			
Proposed programme budget	22 416.5	(211.2)	22 205.3
Rate of exchange, inflation and other adjustments	644.5	—	644.5
Subtotal	**23 061.0**	**(211.2)**	**22 849.8**
(UNA002-03126) Copy Preparation and Proofreading Section, Headquarters			
Proposed programme budget	6 169.7	—	6 169.7
Rate of exchange, inflation and other adjustments	83.2	—	83.2
Subtotal	**6 252.9**	**—**	**6 252.9**
(UNA002-03127) Distribution Section, Headquarters			
Proposed programme budget	9 367.0	(1.6)	9 365.4
Rate of exchange, inflation and other adjustments	335.3	—	335.3
Subtotal	**9 702.3**	**(1.6)**	**9 700.7**
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	593.5	—	593.5
Rate of exchange, inflation and other adjustments	10.5	—	10.5
Subtotal	**604.0**	**—**	**604.0**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	18 946.6	—	18 946.6
Rate of exchange, inflation and other adjustments	209.7	—	209.7
Subtotal	**19 156.3**	**—**	**19 156.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	19 226.8	—	19 226.8
Rate of exchange, inflation and other adjustments	214.3	—	214.3
Subtotal	**19 441.1**	—	**19 441.1**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	8 058.2	—	8 058.2
Rate of exchange, inflation and other adjustments	94.9	—	94.9
Subtotal	**8 153.1**	—	**8 153.1**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	18 198.4	—	18 198.4
Rate of exchange, inflation and other adjustments	201.4	—	201.4
Subtotal	**18 399.8**	—	**18 399.8**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	16 937.3	—	16 937.3
Rate of exchange, inflation and other adjustments	183.9	—	183.9
Subtotal	**17 121.2**	—	**17 121.2**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	17 406.1	—	17 406.1
Rate of exchange, inflation and other adjustments	193.3	—	193.3
Subtotal	**17 599.4**	—	**17 599.4**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	10 292.8	(222.8)	10 070.0
Rate of exchange, inflation and other adjustments	203.3	—	203.3
Subtotal	**10 496.1**	**(222.8)**	**10 273.3**
(UNA002-03148) Terminology and Reference Section, Headquarters			
Proposed programme budget	8 174.8	—	8 174.8
Rate of exchange, inflation and other adjustments	229.6	—	229.6
Subtotal	**8 404.4**	—	**8 404.4**
(UNA002-03149) Editorial Control Section, Headquarters			
Proposed programme budget	6 137.1	—	6 137.1
Rate of exchange, inflation and other adjustments	74.0	—	74.0
Subtotal	**6 211.1**	—	**6 211.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03150) Official Records Editing Section, Headquarters			
Proposed programme budget	9 417.6	—	9 417.6
Rate of exchange, inflation and other adjustments	149.9	—	149.9
Subtotal	**9 567.5**	**—**	**9 567.5**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs			
Proposed programme budget	1 270.9	(17.3)	1 253.6
Rate of exchange, inflation and other adjustments	22.8	—	22.8
Subtotal	**1 293.7**	**(17.3)**	**1 276.4**
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	2 383.6	—	2 383.6
Rate of exchange, inflation and other adjustments	46.5	—	46.5
Subtotal	**2 430.1**	**—**	**2 430.1**
(UNA002-03172) Disarmament and Decolonization Affairs Branch			
Proposed programme budget	3 454.2	—	3 454.2
Rate of exchange, inflation and other adjustments	56.8	—	56.8
Subtotal	**3 511.0**	**—**	**3 511.0**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	3 378.9	(1.4)	3 377.5
Rate of exchange, inflation and other adjustments	70.0	—	70.0
Subtotal	**3 448.9**	**(1.4)**	**3 447.5**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	19 214.3	(425.0)	18 789.3
Revised estimates for the 2005 World Summit Outcome	4 000.0	(4 000.0)	—
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council Affairs at its substantive and resumed substantive sessions of 2005	414.7	(414.7)	—
Transparency in armaments	129.2	—	129.2
Rate of exchange, inflation and other adjustments	(789.7)	—	(789.7)
Subtotal	**22 968.5**	**(4 839.7)**	**18 128.8**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	3 958.7	—	3 958.7
Rate of exchange, inflation and other adjustments	(222.6)	—	(222.6)
Subtotal	**3 736.1**	**—**	**3 736.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	4 398.0	—	4 398.0
Rate of exchange, inflation and other adjustments	(221.3)	—	(221.3)
Subtotal	**4 176.7**	**—**	**4 176.7**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	3 860.4	—	3 860.4
Rate of exchange, inflation and other adjustments	(200.3)	—	(200.3)
Subtotal	**3 660.1**	**—**	**3 660.1**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	30 395.3	—	30 395.3
Rate of exchange, inflation and other adjustments	(2 776.5)	—	(2 776.5)
Subtotal	**27 618.8**	**—**	**27 618.8**
(UNA002-03221) Text-Processing Section, Geneva			
Proposed programme budget	25 411.0	—	25 411.0
Rate of exchange, inflation and other adjustments	(1 011.7)	—	(1 011.7)
Subtotal	**24 399.3**	**—**	**24 399.3**
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	4 099.2	(73.9)	4 025.3
Rate of exchange, inflation and other adjustments	(182.9)	—	(182.9)
Fifth Committee recommendation on non-post resources	—		—
Subtotal	**3 916.3**	**(73.9)**	**3 842.4**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	10 407.9	—	10 407.9
Rate of exchange, inflation and other adjustments	(441.8)	—	(441.8)
Subtotal	**9 966.1**	**—**	**9 966.1**
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	6 529.9	—	6 529.9
Rate of exchange, inflation and other adjustments	(289.8)	—	(289.8)
Subtotal	**6 240.1**	**—**	**6 240.1**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	1 461.9	—	1 461.9
Rate of exchange, inflation and other adjustments	(81.3)	—	(81.3)
Subtotal	**1 380.6**	**—**	**1 380.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	7 507.4	—	7 507.4
Rate of exchange, inflation and other adjustments	(688.2)	—	(688.2)
Subtotal	**6 819.2**	**—**	**6 819.2**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	6 658.1	—	6 658.1
Rate of exchange, inflation and other adjustments	(609.3)	—	(609.3)
Subtotal	**6 048.8**	**—**	**6 048.8**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	5 242.6	—	5 242.6
Rate of exchange, inflation and other adjustments	(477.8)	—	(477.8)
Subtotal	**4 764.8**	**—**	**4 764.8**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	11 759.7	—	11 759.7
Rate of exchange, inflation and other adjustments	(1 084.2)	—	(1 084.2)
Subtotal	**10 675.5**	**—**	**10 675.5**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	11 425.5	—	11 425.5
Rate of exchange, inflation and other adjustments	(1 053.3)	—	(1 053.3)
Subtotal	**10 372.2**	**—**	**10 372.2**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	8 243.5	—	8 243.5
Rate of exchange, inflation and other adjustments	(756.7)	—	(756.7)
Subtotal	**7 486.8**	**—**	**7 486.8**
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	2 779.8	(51.5)	2 728.3
Rate of exchange, inflation and other adjustments	(123.0)	—	(123.0)
Subtotal	**2 656.8**	**(51.5)**	**2 605.3**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	7 516.1	—	7 516.1
Rate of exchange, inflation and other adjustments	(414.0)	—	(414.0)
Subtotal	**7 102.1**	**—**	**7 102.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	7 771.7	—	7 771.7
Rate of exchange, inflation and other adjustments	(656.3)	—	(656.3)
Subtotal	**7 115.4**	—	**7 115.4**
(UNA002-03280) Office of the Chief, Library, Geneva			
Proposed programme budget	2 285.1	(16.2)	2 268.9
Rate of exchange, inflation and other adjustments	(140.6)	—	(140.6)
Subtotal	**2 144.5**	**(16.2)**	**2 128.3**
(UNA002-03281) Library services, Geneva			
Proposed programme budget	11 457.4	(23.2)	11 434.2
Rate of exchange, inflation and other adjustments	(678.9)	—	(678.9)
Subtotal	**10 778.5**	**(23.2)**	**10 755.3**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	42 979.1	—	42 979.1
Rate of exchange, inflation and other adjustments	(3 469.5)	—	(3 469.5)
Subtotal	**39 509.6**	**—**	**39 509.6**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	4 054.2	(86.4)	3 967.8
Rate of exchange, inflation and other adjustments	221.3	—	221.3
Subtotal	**4 275.5**	**(86.4)**	**4 189.1**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	3 173.8	—	3 173.8
Rate of exchange, inflation and other adjustments	15.2	—	15.2
Subtotal	**3 189.0**	**—**	**3 189.0**
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	5 481.2	—	5 481.2
Rate of exchange, inflation and other adjustments	(60.2)	—	(60.2)
Subtotal	**5 421.0**	**—**	**5 421.0**
(UNA002-09011) Information Management and Technology Unit			
Proposed programme budget	2 666.3	—	2 666.3
Rate of exchange, inflation and other adjustments	90.2	—	90.2
Subtotal	**2 756.5**	**—**	**2 756.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-09012) Executive Office			
Proposed programme budget	4 116.7	(1.8)	4 114.9
Rate of exchange, inflation and other adjustments	109.0	—	109.0
Subtotal	**4 225.7**	**(1.8)**	**4 223.9**
Total, section 2	**597 119.9**	**(10 343.7)**	**586 776.2**

Section 3. Political affairs

(UNA003-01011) Security Council			
Proposed programme budget	218.4	(5.3)	213.1
Rate of exchange, inflation and other adjustments	4.1	—	4.1
Subtotal	**222.5**	**(5.3)**	**217.2**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	64.8	(1.4)	63.4
Rate of exchange, inflation and other adjustments	1.1	—	1.1
Subtotal	**65.9**	**(1.4)**	**64.5**
(UNA003-02011) Office of the Under-Secretary-General, Department of Political Affairs			
Proposed programme budget	3 958.6	(8.8)	3 949.8
Revised estimates for the 2005 World Summit Outcome	556.7	—	556.7
Rate of exchange, inflation and other adjustments	77.2	—	77.2
Subtotal	**4 592.5**	**(8.8)**	**4 583.7**
(UNA003-02021) Office of the Assistant Secretary-General, Department of Political Affairs			
Proposed programme budget	1 689.8	(2.6)	1 687.2
Rate of exchange, inflation and other adjustments	29.9	—	29.9
Subtotal	**1 719.7**	**(2.6)**	**1 717.1**
(UNA003-02031) Office of the Assistant Secretary-General, Department of Political Affairs			
Proposed programme budget	1 688.2	(2.6)	1 685.6
Rate of exchange, inflation and other adjustments	29.8	—	29.8
Subtotal	**1 718.0**	**(2.6)**	**1 715.4**
(UNA003-02052) Executive Committee on Peace and Security secretariat			
Proposed programme budget	852.2	(20.0)	832.2
Rate of exchange, inflation and other adjustments	12.6	—	12.6
Subtotal	**864.8**	**(20.0)**	**844.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	21 196.7	(21.3)	21 175.4
Revised estimates for the 2005 World Summit Outcome	1 327.0	—	1 327.0
Rate of exchange, inflation and other adjustments	340.6	—	340.6
Subtotal	**22 864.3**	**(21.3)**	**22 843.0**
(UNA003-03102) Mediation Support Office			
Revised estimates for the 2005 World Summit Outcome	1 410.3	(958.1)	452.2
Rate of exchange, inflation and other adjustments	5.4	—	5.4
Subtotal	**1 415.7**	**(958.1)**	**457.6**
(UNA003-03201) Electoral Assistance Division			
Proposed programme budget	4 836.0	(13.4)	4 822.6
Rate of exchange, inflation and other adjustments	70.6	—	70.6
Subtotal	**4 906.6**	**(13.4)**	**4 893.2**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	12 408.7	(15.4)	12 393.3
Rate of exchange, inflation and other adjustments	234.0	—	234.0
Subtotal	**12 642.7**	**(15.4)**	**12 627.3**
(UNA003-03302) Counter-Terrorism Committee/Department of Political Affairs			
Proposed programme budget	512.7	—	512.7
Rate of exchange, inflation and other adjustments	9.1	—	9.1
Subtotal	**521.8**	**—**	**521.8**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 420.8	(0.4)	1 420.4
Rate of exchange, inflation and other adjustments	22.9	—	22.9
Subtotal	**1 443.7**	**(0.4)**	**1 443.3**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	5 826.7	(47.2)	5 779.5
Rate of exchange, inflation and other adjustments	97.1	—	97.1
Subtotal	**5 923.8**	**(47.2)**	**5 876.6**
(UNA003-04101) United Nations Special Coordinator for the Middle East Peace Process			
Proposed programme budget	11 339.4	—	11 339.4
Rate of exchange, inflation and other adjustments	(497.1)	—	(497.1)
Subtotal	**10 842.3**	**—**	**10 842.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04102) Funding for special political missions			
Proposed programme budget	355 949.3	—	355 949.3
Subtotal	**355 949.3**	**—**	**355 949.3**
(UNA003-04108) Security and safety, Office of the United Nations Special Coordinator			
Proposed programme budget	2 499.6	—	2 499.6
Rate of exchange, inflation and other adjustments	(141.2)	—	(141.2)
Subtotal	**2 358.4**	**—**	**2 358.4**
(UNA003-04870) Peacebuilding Support Office			
Revised estimates for the 2005 World Summit Outcome	4 175.2	(4 175.2)	—
Subtotal	**4 175.2**	**(4 175.2)**	**—**
(UNA003-09011) Executive Office			
Proposed programme budget	4 907.8	(65.5)	4 842.3
Revised estimates for the 2005 World Summit Outcome	173.4	(57.9)	115.5
Rate of exchange, inflation and other adjustments	113.6	—	113.6
Subtotal	**5 194.8**	**(123.4)**	**5 071.4**
Total, section 3	**437 422.0**	**(5 395.1)**	**432 026.9**

Section 4. Disarmament

(UNA004-01011) Conference on Disarmament			
Proposed programme budget	49.7	(1.1)	48.6
Rate of exchange, inflation and other adjustments	0.9	—	0.9
Subtotal	**50.6**	**(1.1)**	**49.5**
(UNA004-02101) Executive direction and management			
Proposed programme budget	2 970.8	(1.8)	2 969.0
Rate of exchange, inflation and other adjustments	43.6	—	43.6
Subtotal	**3 014.4**	**(1.8)**	**3 012.6**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	2 512.7	(0.6)	2 512.1
Rate of exchange, inflation and other adjustments	(198.7)	—	(198.7)
Subtotal	**2 314.0**	**(0.6)**	**2 313.4**
(UNA004-03105) Fellowship programme			
Proposed programme budget	1 348.9	—	1 348.9
Rate of exchange, inflation and other adjustments	24.3	—	24.3
Subtotal	**1 373.2**	**—**	**1 373.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 528.2	(9.4)	2 518.8
Rate of exchange, inflation and other adjustments	36.6	—	36.6
Subtotal	**2 564.8**	**(9.4)**	**2 555.4**
(UNA004-03107) Conventional arms			
Proposed programme budget	3 041.0	(21.3)	3 019.7
Transparency in armaments	395.4	(45.4)	350.0
Rate of exchange, inflation and other adjustments	53.0	—	53.0
Subtotal	**3 489.4**	**(66.7)**	**3 422.7**
(UNA004-03108) Monitoring, database and information			
Proposed programme budget	2 728.8	(18.5)	2 710.3
Rate of exchange, inflation and other adjustments	47.9	—	47.9
Subtotal	**2 776.7**	**(18.5)**	**2 758.2**
(UNA004-03109) Regional disarmament			
Proposed programme budget	2 957.8	(42.9)	2 914.9
Rate of exchange, inflation and other adjustments	254.8	—	254.8
Subtotal	**3 212.6**	**(42.9)**	**3 169.7**
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 243.5	(10.9)	1 232.6
Rate of exchange, inflation and other adjustments	25.7	—	25.7
Subtotal	**1 269.2**	**(10.9)**	**1 258.3**
(UNA004-09105) Subvention to UNIDIR			
Proposed programme budget	487.0	—	487.0
Rate of exchange, inflation and other adjustments	(18.9)	—	(18.9)
Subtotal	**468.1**	**—**	**468.1**
Total, section 4	**20 533.0**	**(151.9)**	**20 381.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 5. Peacekeeping operations			
(UNA005-02011) Executive direction and management			
Proposed programme budget	1 777.4	(1.4)	1 776.0
Rate of exchange, inflation and other adjustments	27.0	—	27.0
Subtotal	**1 804.4**	**(1.4)**	**1 803.0**
(UNA005-03011) Office of Operations			
Proposed programme budget	6 146.6	(1.4)	6 145.2
Rate of exchange, inflation and other adjustments	86.2	—	86.2
Subtotal	**6 232.8**	**(1.4)**	**6 231.4**
(UNA005-03021) Office of the Assistant Secretary-General, Office of Mission Support			
Proposed programme budget	887.3	—	887.3
Rate of exchange, inflation and other adjustments	9.4	—	9.4
Subtotal	**896.7**	**—**	**896.7**
(UNA005-03022) Office of Mission Support			
Proposed programme budget	5 385.7	(1.0)	5 384.7
Rate of exchange, inflation and other adjustments	99.4	—	99.4
Subtotal	**5 485.1**	**(1.0)**	**5 484.1**
(UNA005-03041) Military Division, IMIS			
Proposed programme budget	1 175.2	(1.4)	1 173.8
Rate of exchange, inflation and other adjustments	21.1	—	21.1
Subtotal	**1 196.3**	**(1.4)**	**1 194.9**
(UNA005-03051) Cartographic Section			
Proposed programme budget	1 510.5	—	1 510.5
Rate of exchange, inflation and other adjustments	18.5	—	18.5
Subtotal	**1 529.0**	**—**	**1 529.0**
(UNA005-03201) United Nations Truce Supervision Organization in Palestine			
Proposed programme budget	15 094.7	(215.9)	14 878.8
Rate of exchange, inflation and other adjustments	(495.0)	—	(495.0)
Subtotal	**14 599.7**	**(215.9)**	**14 383.8**
(UNA005-03202) UNTSO (operationally under UNDOF)			
Proposed programme budget	10 797.4	(166.4)	10 631.0
Rate of exchange, inflation and other adjustments	(239.9)	—	(239.9)
Subtotal	**10 557.5**	**(166.4)**	**10 391.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03203) UNTSO support for UNDOF (Headquarters)			
Proposed programme budget	12 190.7	—	12 190.7
Rate of exchange, inflation and other adjustments	(601.5)	—	(601.5)
Subtotal	**11 589.2**	**—**	**11 589.2**
(UNA005-03204) UNTSO (operationally under UNIFIL)			
Proposed programme budget	6 270.2	(96.8)	6 173.4
Rate of exchange, inflation and other adjustments	(131.9)	—	(131.9)
Subtotal	**6 138.3**	**(96.8)**	**6 041.5**
(UNA005-03205) UNTSO support for UNIFIL (Headquarters)			
Proposed programme budget	8 490.9	—	8 490.9
Rate of exchange, inflation and other adjustments	(418.0)	—	(418.0)
Subtotal	**8 072.9**	**—**	**8 072.9**
(UNA005-03012) Security and safety, UNTSO			
Proposed programme budget	9 702.0	(1.4)	9 700.6
Rate of exchange, inflation and other adjustments	(462.4)	—	(462.4)
Subtotal	**9 239.6**	**(1.4)**	**9 238.2**
(UNA005-03211) UNMOGIP			
Proposed programme budget	15 124.5	(181.5)	14 943.0
Rate of exchange, inflation and other adjustments	(391.0)	—	(391.0)
Subtotal	**14 733.5**	**(181.5)**	**14 552.0**
(UNA005-03013) Security and safety, UNMOGIP			
Proposed programme budget	1 251.1	(16.3)	1 234.8
Rate of exchange, inflation and other adjustments	(44.4)	—	(44.4)
Subtotal	**1 206.7**	**(16.3)**	**1 190.4**
(UNA005-09052) Executive Office			
Proposed programme budget	1 496.0	(27.7)	1 468.3
Rate of exchange, inflation and other adjustments	24.5	—	24.5
Subtotal	**1 520.5**	**(27.7)**	**1 492.8**
Total, section 5	**94 802.2**	**(711.2)**	**94 091.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	6 313.5	(8.1)	6 305.4
Rate of exchange, inflation and other adjustments	(398.6)	—	(398.6)
Subtotal	**5 914.9**	**(8.1)**	**5 906.8**
Total, section 6	**5 914.9**	**(8.1)**	**5 906.8**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	8 510.5	(216.1)	8 294.4
Rate of exchange, inflation and other adjustments	(17.5)	—	(17.5)
Subtotal	**8 493.0**	**(216.1)**	**8 276.9**
(UNA007-03010) Registry			
Proposed programme budget	23 187.4	(63.2)	23 124.2
Rate of exchange, inflation and other adjustments	(1 349.8)	—	(1 349.8)
Subtotal	**21 837.6**	**(63.2)**	**21 774.4**
(UNA007-09010) Administration and common services			
Proposed programme budget	5 264.4	(127.4)	5 137.0
Rate of exchange, inflation and other adjustments	(231.4)	—	(231.4)
Subtotal	**5 033.0**	**(127.4)**	**4 905.6**
Total, section 7	**35 363.6**	**(406.7)**	**34 956.9**
Section 8. Legal affairs			
(UNA008-01010) International Law Commission			
Proposed programme budget	77.2	(1.8)	75.4
Rate of exchange, inflation and other adjustments	1.5	—	1.5
Subtotal	**78.7**	**(1.8)**	**76.9**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	1 868.9	(48.2)	1 820.7
Rate of exchange, inflation and other adjustments	33.8	—	33.8
Subtotal	**1 902.7**	**(48.2)**	**1 854.5**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	488.8	(12.2)	476.6
Rate of exchange, inflation and other adjustments	0.8	—	0.8
Subtotal	**489.6**	**(12.2)**	**477.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	4 469.7	(8.9)	4 460.8
Rate of exchange, inflation and other adjustments	78.0	—	78.0
Subtotal	**4 547.7**	**(8.9)**	**4 538.8**
(UNA008-03021) Treaty Section			
Proposed programme budget	7 198.7	(29.8)	7 168.9
Rate of exchange, inflation and other adjustments	160.7	—	160.7
Subtotal	**7 359.4**	**(29.8)**	**7 329.6**
(UNA008-03030) Codification Division			
Proposed programme budget	6 135.2	(5.3)	6 129.9
Rate of exchange, inflation and other adjustments	97.2	—	97.2
Subtotal	**6 232.4**	**(5.3)**	**6 227.1**
(UNA008-03040) General Legal Division			
Proposed programme budget	6 188.4	(10.2)	6 178.2
Rate of exchange, inflation and other adjustments	124.7	—	124.7
Subtotal	**6 313.1**	**(10.2)**	**6 302.9**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	6 119.0	(17.4)	6 101.6
Rate of exchange, inflation and other adjustments	(394.4)	—	(394.4)
Subtotal	**5 724.6**	**(17.4)**	**5 707.2**
(UNA008-03060) Division for Ocean Affairs and the Law of the Sea			
Proposed programme budget	7 602.4	(11.2)	7 591.2
Rate of exchange, inflation and other adjustments	121.3	—	121.3
Subtotal	**7 723.7**	**(11.2)**	**7 712.5**
(UNA008-09010) Departmental administration			
Proposed programme budget	2 035.4	(13.4)	2 022.0
Rate of exchange, inflation and other adjustments	40.5	—	40.5
Subtotal	**2 075.9**	**(13.4)**	**2 062.5**
Total, section 8	**42 447.8**	**(158.4)**	**42 289.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	99.9	(2.4)	97.5
Rate of exchange, inflation and other adjustments	1.9	—	1.9
Subtotal	**101.8**	**(2.4)**	**99.4**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	114.8	(2.6)	112.2
Rate of exchange, inflation and other adjustments	2.0	—	2.0
Subtotal	**116.8**	**(2.6)**	**114.2**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	191.4	(4.8)	186.6
Rate of exchange, inflation and other adjustments	3.5	—	3.5
Subtotal	**194.9**	**(4.8)**	**190.1**
(UNA009-01040) Commission on the Status of Women			
Proposed programme budget	223.3	(5.5)	217.8
Rate of exchange, inflation and other adjustments	4.1	—	4.1
Subtotal	**227.4**	**(5.5)**	**221.9**
(UNA009-01050) Commission on Sustainable Development			
Proposed programme budget	498.5	(12.8)	485.7
Rate of exchange, inflation and other adjustments	9.0	—	9.0
Subtotal	**507.5**	**(12.8)**	**494.7**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	334.7	(8.4)	326.3
Rate of exchange, inflation and other adjustments	6.1	—	6.1
Subtotal	**340.8**	**(8.4)**	**332.4**
(UNA009-01080) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	1 200.0	(43.9)	1 156.1
Convention on the Elimination of All Forms of Discrimination against Women	505.7	—	505.7
Rate of exchange, inflation and other adjustments	30.7	—	30.7
Subtotal	**1 736.4**	**(43.9)**	**1 692.5**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	313.5	(8.0)	305.5
Rate of exchange, inflation and other adjustments	5.7	—	5.7
Subtotal	**319.2**	**(8.0)**	**311.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	331.5	(8.4)	323.1
Rate of exchange, inflation and other adjustments	5.9	—	5.9
Subtotal	**337.4**	**(8.4)**	**329.0**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	138.3	(3.4)	134.9
Rate of exchange, inflation and other adjustments	2.4	—	2.4
Subtotal	**140.7**	**(3.4)**	**137.3**
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	331.5	(8.4)	323.1
Rate of exchange, inflation and other adjustments	5.9	—	5.9
Subtotal	**337.4**	**(8.4)**	**329.0**
(UNA009-02010) Office of the Under-Secretary-General, Department of Economic and Social Affairs			
Proposed programme budget	5 790.5	(24.3)	5 766.2
Rate of exchange, inflation and other adjustments	90.5	—	90.5
Subtotal	**5 881.0**	**(24.3)**	**5 856.7**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	12 162.0	(10.6)	12 151.4
Revised estimates resulting from resolutions and decisions adopted by ECOSOC at its substantive and resumed substantive sessions of 2005	13.5	(13.5)	—
Rate of exchange, inflation and other adjustments	203.9	—	203.9
Subtotal	**12 379.4**	**(24.1)**	**12 355.3**
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	14 346.4	(71.7)	14 274.7
Rate of exchange, inflation and other adjustments	231.1	—	231.1
Subtotal	**14 577.5**	**(71.7)**	**14 505.8**
(UNA009-03020) Division for the Advancement of Women			
Proposed programme budget	8 674.4	(17.9)	8 656.5
Convention on the Elimination of All Forms of Discrimination against Women	233.9	—	233.9
Rate of exchange, inflation and other adjustments	140.8	—	140.8
Subtotal	**9 049.1**	**(17.9)**	**9 031.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03021) Office of the Special Adviser to the Secretary-General on Gender Issues and Advancement of Women			
Proposed programme budget	2 868.4	(4.9)	2 863.5
Rate of exchange, inflation and other adjustments	47.9	—	47.9
Subtotal	**2 916.3**	**(4.9)**	**2 911.4**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	1 883.6	(142.9)	1 740.7
Rate of exchange, inflation and other adjustments	28.1	—	28.1
Subtotal	**1 911.7**	**(142.9)**	**1 768.8**
(UNA009-03030) United Nations International Research and Training Institute for the Advancement of Women			
International Research and Training Institute for the Advancement of Women	1 042.2	—	1 042.2
Subtotal	**1 042.2**	**—**	**1 042.2**
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	16 649.2	(22.8)	16 626.4
Rate of exchange, inflation and other adjustments	272.2	—	272.2
Subtotal	**16 921.4**	**(22.8)**	**16 898.6**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	2 561.5	(21.3)	2 540.2
Rate of exchange, inflation and other adjustments	41.4	—	41.4
Subtotal	**2 602.9**	**(21.3)**	**2 581.6**
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	12 270.4	(19.3)	12 251.1
Rate of exchange, inflation and other adjustments	215.5	—	215.5
Subtotal	**12 485.9**	**(19.3)**	**12 466.6**
(UNA009-03050) Statistics Division			
Proposed programme budget	30 830.9	(41.1)	30 789.8
Rate of exchange, inflation and other adjustments	562.5	—	562.5
Subtotal	**31 393.4**	**(41.1)**	**31 352.3**
(UNA009-03060) Population Division			
Proposed programme budget	12 244.6	(19.2)	12 225.4
Rate of exchange, inflation and other adjustments	201.6	—	201.6
Subtotal	**12 446.2**	**(19.2)**	**12 427.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03071) Financing for Development Office			
Proposed programme budget	6 109.7	(8.1)	6 101.6
Rate of exchange, inflation and other adjustments	89.0	—	89.0
Subtotal	**6 198.7**	**(8.1)**	**6 190.6**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	12 743.2	(18.5)	12 724.7
Rate of exchange, inflation and other adjustments	239.6	—	239.6
Subtotal	**12 982.8**	**(18.5)**	**12 964.3**
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	8 233.4	(110.4)	8 123.0
Rate of exchange, inflation and other adjustments	160.8	—	160.8
Subtotal	**8 394.2**	**(110.4)**	**8 283.8**
(UNA009-09020) Information Support Unit			
Proposed programme budget	2 999.7	(3.5)	2 996.2
Rate of exchange, inflation and other adjustments	46.8	—	46.8
Subtotal	**3 046.5**	**(3.5)**	**3 043.0**
Total, section 9	**158 589.5**	**(658.6)**	**157 930.9**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	1 863.3	(4.4)	1 858.9
Rate of exchange, inflation and other adjustments	28.9	—	28.9
Subtotal	**1 892.2**	**(4.4)**	**1 887.8**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	1 334.3	(1.7)	1 332.6
Rate of exchange, inflation and other adjustments	18.5	—	18.5
Subtotal	**1 352.8**	**(1.7)**	**1 351.1**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	582.0	—	582.0
Rate of exchange, inflation and other adjustments	5.9	—	5.9
Subtotal	**587.9**	—	**587.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	453.8	(6.8)	447.0
Rate of exchange, inflation and other adjustments	10.9	—	10.9
Subtotal	**464.7**	**(6.8)**	**457.9**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	554.7	(1.0)	553.7
Rate of exchange, inflation and other adjustments	5.9	—	5.9
Subtotal	**560.6**	**(1.0)**	**559.6**
(UNA010-03600) Small island developing States			
Proposed programme budget	210.3	—	210.3
Rate of exchange, inflation and other adjustments	2.2	—	2.2
Subtotal	**212.5**	**—**	**212.5**
Total, section 10	**5 070.7**	**(13.9)**	**5 056.8**

Section 11. United Nations support for the New Partnership for Africa's Development

(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	6 678.1	(32.4)	6 645.7
Revised estimates for the 2005 World Summit Outcome	195.4	130.0	325.4
Rate of exchange, inflation and other adjustments	110.9	—	110.9
Subtotal	**6 984.4**	**97.6**	**7 082.0**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	1 469.4	(9.2)	1 400.2
Rate of exchange, inflation and other adjustments	50.7	—	50.7
Subtotal	**1 460.1**	**(9.2)**	**1 450.9**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 234.7	(14.2)	2 220.5
Rate of exchange, inflation and other adjustments	38.5	—	38.5
Subtotal	**2 273.2**	**(14.2)**	**2 259.0**
Total, section 11	**10 717.7**	**74.2**	**10 791.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 12. Trade and development			
(UNA012-01010) Sessions of the United Nations Conference on Trade and Development (UNCTAD X)			
Proposed programme budget	100.0	(2.0)	98.0
Rate of exchange, inflation and other adjustments	(0.7)	—	(0.7)
Subtotal	**99.3**	**(2.0)**	**97.3**
(UNA012-01020) Commission on Investment, Technology and Related Financial Issues			
Proposed programme budget	115.9	(2.8)	113.1
Rate of exchange, inflation and other adjustments	2.0	—	2.0
Subtotal	**117.9**	**(2.8)**	**115.1**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	289.9	(7.2)	282.7
Rate of exchange, inflation and other adjustments	5.1	—	5.1
Subtotal	**295.0**	**(7.2)**	**287.8**
(UNA012-02100) Office of the Secretary-General of UNCTAD			
Proposed programme budget	6 152.8	(4.4)	6 148.4
Rate of exchange, inflation and other adjustments	(453.7)	—	(453.7)
Subtotal	**5 699.1**	**(4.4)**	**5 694.7**
(UNA012-02200) New York Office of UNCTAD			
Proposed programme budget	924.9	(0.2)	924.7
Rate of exchange, inflation and other adjustments	17.0	—	17.0
Subtotal	**941.9**	**(0.2)**	**941.7**
(UNA012-03100) Globalization, interdependence and development			
Proposed programme budget	18 588.4	(179.8)	18 408.6
Rate of exchange, inflation and other adjustments	(1 249.8)	—	(1 249.8)
Subtotal	**17 338.6**	**(179.8)**	**17 158.8**
(UNA012-03200) Investment, enterprise and technology			
Proposed programme budget	24 445.0	(265.7)	24 179.3
Rate of exchange, inflation and other adjustments	(1 878.7)	—	(1 878.7)
Subtotal	**22 566.3**	**(265.7)**	**22 300.6**
(UNA012-03300) International trade			
Proposed programme budget	24 892.9	(22.0)	24 870.9
Rate of exchange, inflation and other adjustments	(1 996.5)	—	(1 996.5)
Subtotal	**22 896.4**	**(22.0)**	**22 874.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-03400) Services infrastructure for development, trade efficiency and human resources development			
Proposed programme budget	14 413.7	(7.2)	14 406.5
Rate of exchange, inflation and other adjustments	(1 134.6)	—	(1 134.6)
Subtotal	**13 279.1**	**(7.2)**	**13 271.9**
(UNA012-03500) Special needs of least developed countries, landlocked developing countries and small island developing States and the related special problems and challenges faced by transit developing countries			
Proposed programme budget	5 876.1	(85.3)	5 790.8
Rate of exchange, inflation and other adjustments	(437.8)	—	(437.8)
Subtotal	**5 438.3**	**(85.3)**	**5 353.0**
(UNA012-09100) Programme support and management services			—
Proposed programme budget	24 579.1	(164.3)	24 414.8
Rate of exchange, inflation and other adjustments	(1 418.5)	—	(1 418.5)
Subtotal	**23 160.6**	**(164.3)**	**22 996.3**
Total, section 12	**111 832.5**	**(740.9)**	**111 091.6**

Section 13. International Trade Centre UNCTAD/WTO

(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in ITC financing			
Proposed programme budget	25 690.7	—	25 690.7
Revised estimates for ITC	519.2	—	519.2
Rate of exchange, inflation and other adjustments	(800.2)	—	(800.2)
Subtotal	**25 409.7**	**—**	**25 409.7**
(UNA013-03110) Security and safety			
Proposed programme budget	311.2	—	311.2
Revised estimates for ITC	210.9	—	210.9
Rate of exchange, inflation and other adjustments	(16.0)	—	(16.0)
Subtotal	**506.1**	**—**	**506.1**
Total, section 13	**25 915.8**	**—**	**25 915.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	46.0	(0.8)	45.2
Rate of exchange, inflation and other adjustments	5.7	—	5.7
Subtotal	**51.7**	**(0.8)**	**50.9**
(UNA014-02010) Executive direction and management			
Proposed programme budget	4 005.5	(2.3)	4 003.2
Rate of exchange, inflation and other adjustments	(10.7)	—	(10.7)
Subtotal	**3 994.8**	**(2.3)**	**3 992.5**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 061.5	(7.0)	1 054.5
Rate of exchange, inflation and other adjustments	(43.9)	—	(43.9)
Subtotal	**1 017.6**	**(7.0)**	**1 010.6**
(UNA014-03010) Environmental assessment and early warning			
Proposed programme budget	1 142.2	(0.4)	1 141.8
Rate of exchange, inflation and other adjustments	(15.7)	—	(15.7)
Subtotal	**1 126.5**	**(0.4)**	**1 126.1**
(UNA014-03020) Policy development and law, Nairobi			
Proposed programme budget	1 063.1	(0.2)	1 062.9
Rate of exchange, inflation and other adjustments	(14.5)	—	(14.5)
Subtotal	**1 048.6**	**(0.2)**	**1 048.4**
(UNA014-03021) Policy development and law, Headquarters			
Proposed programme budget	595.6	—	595.6
Rate of exchange, inflation and other adjustments	6.1	—	6.1
Subtotal	**601.7**	**—**	**601.7**
(UNA014-03030) Policy implementation			
Proposed programme budget	411.6	(0.8)	410.8
Rate of exchange, inflation and other adjustments	8.6	—	8.6
Subtotal	**420.2**	**(0.8)**	**419.4**
(UNA014-03040) Regional cooperation and representation, Nairobi			
Proposed programme budget	368.9	(0.2)	368.7
Rate of exchange, inflation and other adjustments	(4.3)	—	(4.3)
Subtotal	**364.6**	**(0.2)**	**364.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03041) UNEP Regional Office for North America			
Proposed programme budget	372.9	(1.4)	371.5
Rate of exchange, inflation and other adjustments	12.2	—	12.2
Subtotal	**385.1**	**(1.4)**	**383.7**
(UNA014-03042) UNEP Regional Office for Europe			
Proposed programme budget	1 189.4	(0.8)	1 188.6
Rate of exchange, inflation and other adjustments	(85.6)	—	(85.6)
Subtotal	**1 103.8**	**(0.8)**	**1 103.0**
(UNA014-03060) Communications and public information			
Proposed programme budget	1 064.4	(0.8)	1 063.6
Rate of exchange, inflation and other adjustments	23.3	—	23.3
Subtotal	**1 087.7**	**(0.8)**	**1 086.9**
(UNA014-03080) Environment conventions			
Proposed programme budget	791.9	(0.6)	791.3
Rate of exchange, inflation and other adjustments	(1.8)	—	(1.8)
Subtotal	**790.1**	**(0.6)**	**789.5**
Total, section 14	**11 992.4**	**(15.3)**	**11 977.1**

Section 15. Human settlements

(UNA015-01010) Governing Council for UN-Habitat			
Proposed programme budget	29.1	(0.4)	28.7
Rate of exchange, inflation and other adjustments	3.6	—	3.6
Subtotal	**32.7**	**(0.4)**	**32.3**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	2 314.8	(154.2)	2 160.6
Rate of exchange, inflation and other adjustments	16.5	—	16.5
Subtotal	**2 331.3**	**(154.2)**	**2 177.1**
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 130.4	(2.1)	1 128.3
Rate of exchange, inflation and other adjustments	20.7	—	20.7
Subtotal	**1 151.1**	**(2.1)**	**1 149.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-03021) Regional and technical cooperation			
Proposed programme budget	1 426.5	(1.9)	1 424.6
Rate of exchange, inflation and other adjustments	(1.7)	—	(1.7)
Subtotal	**1 424.8**	**(1.9)**	**1 422.9**
(UNA015-03022) Human settlements financing			
Proposed programme budget	295.7	—	295.7
Rate of exchange, inflation and other adjustments	(3.3)	—	(3.3)
Subtotal	**292.4**	**—**	**292.4**
(UNA015-03023) Shelter and sustainable human settlements development			
Proposed programme budget	6 501.3	(12.4)	6 488.9
Rate of exchange, inflation and other adjustments	22.8	—	22.8
Subtotal	**6 524.1**	**(12.4)**	**6 511.7**
(UNA015-03024) Monitoring the Habitat Agenda			
Proposed programme budget	6 268.7	(11.4)	6 257.3
Rate of exchange, inflation and other adjustments	21.8	—	21.8
Subtotal	**6 290.5**	**(11.4)**	**6 279.1**
Total, section 15	**18 046.9**	**(182.4)**	**17 864.5**

Section 16. International drug control, crime prevention and criminal justice

(UNA016-01010) Commission for Crime Prevention and Criminal Justice			
Proposed programme budget	97.3	(2.3)	95.0
Rate of exchange, inflation and other adjustments	1.7	—	1.7
Subtotal	**99.0**	**(2.3)**	**96.7**
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	363.8	(9.2)	354.6
Rate of exchange, inflation and other adjustments	6.8	—	6.8
Subtotal	**370.6**	**(9.2)**	**361.4**
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	729.6	(18.8)	710.8
Rate of exchange, inflation and other adjustments	13.2	—	13.2
Subtotal	**742.8**	**(18.8)**	**724.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-02010) Executive direction and management			
Proposed programme budget	747.8	(4.1)	743.7
Rate of exchange, inflation and other adjustments	(47.4)	—	(47.4)
Subtotal	**700.4**	**(4.1)**	**696.3**
(UNA016-03010) Office of the Director, Policy Analysis and Public Affairs			
Proposed programme budget	939.0	—	939.0
Rate of exchange, inflation and other adjustments	(67.5)	—	(67.5)
Subtotal	**871.5**	**—**	**871.5**
(UNA016-03011) Research and analysis			
Proposed programme budget	2 681.4	(55.6)	2 625.8
Rate of exchange, inflation and other adjustments	(185.6)	—	(185.6)
Subtotal	**2 495.8**	**(55.6)**	**2 440.2**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 571.3	(16.2)	1 555.1
Rate of exchange, inflation and other adjustments	(90.9)	—	(90.9)
Subtotal	**1 480.4**	**(16.2)**	**1 464.2**
(UNA016-03013) Public affairs			
Proposed programme budget	1 384.5	(2.0)	1 382.5
Rate of exchange, inflation and other adjustments	(98.8)	—	(98.8)
Subtotal	**1 285.7**	**(2.0)**	**1 283.7**
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	1 003.9	(5.1)	998.8
Rate of exchange, inflation and other adjustments	(50.6)	—	(50.6)
Subtotal	**953.3**	**(5.1)**	**948.2**
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	6 736.9	(19.5)	6 717.4
Rate of exchange, inflation and other adjustments	(420.4)	—	(420.4)
Subtotal	**6 316.5**	**(19.5)**	**6 297.0**
(UNA016-03022) Treaty and Legal Affairs Branch, Commissions secretariat			
Proposed programme budget	2 339.8	(4.4)	2 335.4
Rate of exchange, inflation and other adjustments	(129.9)	—	(129.9)
Subtotal	**2 209.9**	**(4.4)**	**2 205.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03024) Treaty and Legal Affairs Branch, Crime Conventions			
Proposed programme budget	2 105.3	(15.2)	2 090.1
Revised estimates for the 2005 World Summit Outcome	398.0	—	398.0
Rate of exchange, inflation and other adjustments	(159.1)	—	(159.1)
Subtotal	**2 344.2**	**(15.2)**	**2 329.0**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 042.5	(7.4)	2 035.1
Revised estimates for the 2005 World Summit Outcome	430.0	(263.0)	167.0
Rate of exchange, inflation and other adjustments	(145.1)	—	(145.1)
Subtotal	**2 327.4**	**(270.4)**	**2 057.0**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	180.1	(25.7)	154.4
Rate of exchange, inflation and other adjustments	(4.0)	—	(4.0)
Subtotal	**176.1**	**(25.7)**	**150.4**
(UNA016-03030) Office of the Director and Human Security Branch			
Proposed programme budget	1 044.9	(1.0)	1 043.9
Rate of exchange, inflation and other adjustments	(63.7)	—	(63.7)
Subtotal	**981.2**	**(1.0)**	**980.2**
(UNA016-03031) Global Challenges Section			
Proposed programme budget	1 502.1	(8.2)	1 493.9
Rate of exchange, inflation and other adjustments	(94.9)	—	(94.9)
Subtotal	**1 407.2**	**(8.2)**	**1 399.0**
(UNA016-03032) Anti-Trafficking Section			
Proposed programme budget	1 739.5	(10.7)	1 728.8
Rate of exchange, inflation and other adjustments	(117.0)	—	(117.0)
Subtotal	**1 622.5**	**(10.7)**	**1 611.8**
(UNA016-03033) Rule of law			
Proposed programme budget	2 176.6	(8.2)	2 168.4
Rate of exchange, inflation and other adjustments	(162.3)	—	(162.3)
Revised estimates for the 2005 World Summit Outcome	193.5	—	193.5
Subtotal	**2 207.8**	**(8.2)**	**2 199.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03994) Programme support			
Proposed programme budget	1 020.7	(24.6)	996.1
Rate of exchange, inflation and other adjustments	(30.5)	—	(30.5)
Subtotal	**990.2**	**(24.6)**	**965.6**
(UNA016-03995) Treaty and Legal Affairs Branch, Legal Affairs			
Proposed programme budget	2 636.8	(13.2)	2 623.6
Rate of exchange, inflation and other adjustments	(177.1)	—	(177.1)
Subtotal	**2 459.7**	**(13.2)**	**2 446.5**
Total, section 16	**32 042.2**	**(514.4)**	**31 527.8**

Section 17. Economic and social development in Africa

(UNA017-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	619.1	(15.8)	603.3
Rate of exchange, inflation and other adjustments	40.8	—	40.8
Subtotal	**659.9**	**(15.8)**	**644.1**
(UNA017-02010) Regional Commissions New York Office			
Proposed programme budget	1 688.6	(1.8)	1 686.8
Rate of exchange, inflation and other adjustments	31.3	—	31.3
Subtotal	**1 719.9**	**(1.8)**	**1 718.1**
(UNA017-02011) Executive direction and management			
Proposed programme budget	4 225.4	(14.5)	4 210.9
Rate of exchange, inflation and other adjustments	149.4	—	149.4
Subtotal	**4 374.8**	**(14.5)**	**4 360.3**
(UNA017-03010) Facilitating economic and social policy analysis			
Proposed programme budget	8 066.7	(14.9)	8 051.8
Rate of exchange, inflation and other adjustments	292.4	—	292.4
Subtotal	**8 359.1**	**(14.9)**	**8 344.2**
(UNA017-03011) African Institute for Economic Development			
Proposed programme budget	942.4	—	942.4
Subtotal	**942.4**	**—**	**942.4**
(UNA017-03012) African Institute for Crime Prevention			
Proposed programme budget	380.3	—	380.3
Subtotal	**380.3**	**—**	**380.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-03020) Enhancing food security and sustainable development			
Proposed programme budget	6 145.9	(6.9)	6 139.0
Rate of exchange, inflation and other adjustments	201.1	—	201.1
Subtotal	**6 347.0**	**(6.9)**	**6 340.1**
(UNA017-03030) Strengthening development management			
Proposed programme budget	6 097.5	(8.5)	6 089.0
Rate of exchange, inflation and other adjustments	201.3	—	201.3
Subtotal	**6 298.8**	**(8.5)**	**6 290.3**
(UNA017-03040) Harnessing information for development			
Proposed programme budget	4 333.0	(5.8)	4 327.2
Rate of exchange, inflation and other adjustments	158.5	—	158.5
Subtotal	**4 491.5**	**(5.8)**	**4 485.7**
(UNA017-03050) Promoting regional cooperation and integration			
Proposed programme budget	7 755.4	(11.1)	7 744.3
Rate of exchange, inflation and other adjustments	259.9	—	259.9
Subtotal	**8 015.3**	**(11.1)**	**8 004.2**
(UNA017-03060) Women in development			
Proposed programme budget	4 476.4	(7.6)	4 468.8
Rate of exchange, inflation and other adjustments	152.6	—	152.6
Subtotal	**4 629.0**	**(7.6)**	**4 621.4**
(UNA017-03070) Supporting subregional activities for development			
Proposed programme budget	1 007.2	—	1 007.2
Rate of exchange, inflation and other adjustments	31.0	—	31.0
Subtotal	**1 038.2**	**—**	**1 038.2**
(UNA017-03071) Subregional Development Centre, Southern Africa (Lusaka)			
Proposed programme budget	4 175.8	(17.2)	4 158.6
Rate of exchange, inflation and other adjustments	158.4	—	158.4
Subtotal	**4 334.2**	**(17.2)**	**4 317.0**
(UNA017-03072) Subregional Development Centre, East Africa (Gisenyi, Rwanda)			
Proposed programme budget	4 162.8	(17.1)	4 145.7
Rate of exchange, inflation and other adjustments	157.7	—	157.7
Subtotal	**4 320.5**	**(17.1)**	**4 303.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-03073) Subregional Development Centre, West Africa (Niamey)			
Proposed programme budget	4 145.6	(17.3)	4 128.3
Rate of exchange, inflation and other adjustments	156.3	—	156.3
Subtotal	**4 301.9**	**(17.3)**	**4 284.6**
(UNA017-03074) Subregional Development Centre, North Africa (Tangiers)			
Proposed programme budget	4 042.7	(21.9)	4 020.8
Rate of exchange, inflation and other adjustments	163.7	—	163.7
Subtotal	**4 206.4**	**(21.9)**	**4 184.5**
(UNA017-03075) Subregional Development Centre, Central Africa (Yaounde)			
Proposed programme budget	4 249.8	(27.9)	4 221.9
Rate of exchange, inflation and other adjustments	174.9	—	174.9
Subtotal	**4 424.7**	**(27.9)**	**4 396.8**
(UNA017-09010) Conference and general services			
Proposed programme budget	4 648.3	(24.5)	4 623.8
Rate of exchange, inflation and other adjustments	189.1	—	189.1
Subtotal	**4 837.4**	**(24.5)**	**4 812.9**
(UNA017-09011) Conference centre			
Proposed programme budget	4 087.5	(70.8)	4 016.7
Rate of exchange, inflation and other adjustments	266.2	—	266.2
Subtotal	**4 353.7**	**(70.8)**	**4 282.9**
(UNA017-09013) Human resources and systems management			
Proposed programme budget	3 791.1	(0.8)	3 790.3
Rate of exchange, inflation and other adjustments	146.1	—	146.1
Subtotal	**3 937.2**	**(0.8)**	**3 936.4**
(UNA017-09014) Staff training			
Proposed programme budget	540.1	(13.9)	526.2
Rate of exchange, inflation and other adjustments	37.4	—	37.4
Subtotal	**577.5**	**(13.9)**	**563.6**
(UNA017-09015) IMIS support and maintenance, ECA			
Proposed programme budget	776.8	(10.6)	766.2
Rate of exchange, inflation and other adjustments	40.3	—	40.3
Subtotal	**817.1**	**(10.6)**	**806.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-09018) Library services			
Proposed programme budget	1 482.1	(8.6)	1 473.5
Rate of exchange, inflation and other adjustments	74.6	—	74.6
Subtotal	**1 556.7**	**(8.6)**	**1 548.1**
(UNA017-09030) Overall management			
Proposed programme budget	2 131.8	(1.7)	2 130.1
Rate of exchange, inflation and other adjustments	81.2	—	81.2
Subtotal	**2 213.0**	**(1.7)**	**2 211.3**
(UNA017-09040) Programme planning, finance and accounts			
Proposed programme budget	3 908.6	(7.2)	3 901.4
Rate of exchange, inflation and other adjustments	158.7	—	158.7
Subtotal	**4 067.3**	**(7.2)**	**4 060.1**
(UNA017-09050) Central support services			
Proposed programme budget	9 417.7	(114.5)	9 303.2
Rate of exchange, inflation and other adjustments	578.8	—	578.8
Subtotal	**9 996.5**	**(114.5)**	**9 882.0**
(UNA017-09055) Information Services Section			
Proposed programme budget	4 134.6	(67.7)	4 066.9
Rate of exchange, inflation and other adjustments	231.2	—	231.2
Subtotal	**4 365.8**	**(67.7)**	**4 298.1**
(UNA017-09790) Technical cooperation management			
Proposed programme budget	925.0	(0.2)	924.8
Rate of exchange, inflation and other adjustments	29.1	—	29.1
Subtotal	**954.1**	**(0.2)**	**953.9**
Total, section 17	**106 520.2**	**(508.8)**	**106 011.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 18. Economic and social development in Asia and the Pacific			
(UNA018-01010) Sessions of the Commission			
Proposed programme budget	893.5	(22.2)	871.3
Rate of exchange, inflation and other adjustments	30.6	—	30.6
Subtotal	**924.1**	**(22.2)**	**901.9**
(UNA018-02010) Office of the Executive Secretary			
Proposed programme budget	2 290.5	(6.1)	2 284.4
Rate of exchange, inflation and other adjustments	80.8	—	80.8
Subtotal	**2 371.3**	**(6.1)**	**2 365.2**
(UNA018-02011) United Nations information services			
Proposed programme budget	1 027.8	(1.4)	1 026.4
Rate of exchange, inflation and other adjustments	43.8	—	43.8
Subtotal	**1 071.6**	**(1.4)**	**1 070.2**
(UNA018-02113) Least Developed Countries Coordination Unit			
Proposed programme budget	922.2	(0.2)	922.0
Rate of exchange, inflation and other adjustments	28.0	—	28.0
Subtotal	**950.2**	**(0.2)**	**950.0**
(UNA018-03010) Development policy and socio-economic analysis			
Proposed programme budget	3 786.4	(7.7)	3 778.7
Rate of exchange, inflation and other adjustments	139.4	—	139.4
Subtotal	**3 925.8**	**(7.7)**	**3 918.1**
(UNA018-03011) Poverty reduction			
Proposed programme budget	2 561.4	(15.4)	2 546.0
Rate of exchange, inflation and other adjustments	74.4	—	74.4
Subtotal	**2 635.8**	**(15.4)**	**2 620.4**
(UNA018-03012) ESCAP Pacific Operations Centre			
Proposed programme budget	1 350.9	(5.0)	1 345.9
Rate of exchange, inflation and other adjustments	47.1	—	47.1
Subtotal	**1 398.0**	**(5.0)**	**1 393.0**
(UNA018-03020) Statistics			
Proposed programme budget	3 092.2	(2.8)	3 089.4
Rate of exchange, inflation and other adjustments	122.7	—	122.7
Subtotal	**3 214.9**	**(2.8)**	**3 212.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03030) Trade and investment			
Proposed programme budget	4 620.1	(22.6)	4 597.5
Rate of exchange, inflation and other adjustments	145.5	—	145.5
Subtotal	**4 765.6**	**(22.6)**	**4 743.0**
(UNA018-03040) Transport and tourism			
Proposed programme budget	4 992.5	(3.8)	4 988.7
Rate of exchange, inflation and other adjustments	151.5	—	151.5
Subtotal	**5 144.0**	**(3.8)**	**5 140.2**
(UNA018-03050) Environment			
Proposed programme budget	1 670.4	(1.0)	1 669.4
Rate of exchange, inflation and other adjustments	53.2	—	53.2
Subtotal	**1 723.6**	**(1.0)**	**1 722.6**
(UNA018-03051) Water resources			
Proposed programme budget	2 111.9	(1.6)	2 110.3
Rate of exchange, inflation and other adjustments	79.7	—	79.7
Subtotal	**2 191.6**	**(1.6)**	**2 190.0**
(UNA018-03052) Energy			
Proposed programme budget	1 313.2	(1.0)	1 312.2
Rate of exchange, inflation and other adjustments	34.5	—	34.5
Subtotal	**1 347.7**	**(1.0)**	**1 346.7**
(UNA018-03060) Information, communication and space technology			
Proposed programme budget	3 896.8	(11.7)	3 885.1
Rate of exchange, inflation and other adjustments	114.5	—	114.5
Subtotal	**4 011.3**	**(11.7)**	**3 999.6**
(UNA018-03070) Population and social integration			
Proposed programme budget	2 246.2	(1.1)	2 245.1
Rate of exchange, inflation and other adjustments	75.4	—	75.4
Subtotal	**2 321.6**	**(1.1)**	**2 320.5**
(UNA018-03071) Gender and development			
Proposed programme budget	1 681.2	(1.2)	1 680.0
Rate of exchange, inflation and other adjustments	53.7	—	53.7
Subtotal	**1 734.9**	**(1.2)**	**1 733.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03072) Health and development			
Proposed programme budget	1 642.4	(1.1)	1 641.3
Rate of exchange, inflation and other adjustments	46.8	—	46.8
Subtotal	**1 689.2**	**(1.1)**	**1 688.1**
(UNA018-09010) Conference services			
Proposed programme budget	6 148.5	(0.2)	6 148.3
Rate of exchange, inflation and other adjustments	248.1	—	248.1
Subtotal	**6 396.6**	**(0.2)**	**6 396.4**
(UNA018-09011) Library			
Proposed programme budget	1 284.3	(5.9)	1 278.4
Rate of exchange, inflation and other adjustments	86.6	—	86.6
Subtotal	**1 370.9**	**(5.9)**	**1 365.0**
(UNA018-09012) Technical cooperation management			
Proposed programme budget	1 112.3	(13.6)	1 098.7
Rate of exchange, inflation and other adjustments	30.9	—	30.9
Subtotal	**1 143.2**	**(13.6)**	**1 129.6**
(UNA018-09014) Staff training and examinations			
Proposed programme budget	92.7	(2.1)	90.6
Rate of exchange, inflation and other adjustments	4.3	—	4.3
Subtotal	**97.0**	**(2.1)**	**94.9**
(UNA018-09015) IMIS support and maintenance			
Proposed programme budget	604.8	(6.6)	598.2
Rate of exchange, inflation and other adjustments	25.0	—	25.0
Subtotal	**629.8**	**(6.6)**	**623.2**
(UNA018-09016) Conference centre			
Proposed programme budget	2 207.7	(16.2)	2 191.5
Rate of exchange, inflation and other adjustments	159.9	—	159.9
Subtotal	**2 367.6**	**(16.2)**	**2 351.4**
(UNA018-09030) Overall management			
Proposed programme budget	1 003.3	(0.2)	1 003.1
Rate of exchange, inflation and other adjustments	61.6	—	61.6
Subtotal	**1 064.9**	**(0.2)**	**1 064.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09040) Programme planning, budget and evaluation			
Proposed programme budget	1 793.2	(34.7)	1 758.5
Rate of exchange, inflation and other adjustments	60.8	—	60.8
Subtotal	**1 854.0**	**(34.7)**	**1 819.3**
(UNA018-09050) Financial services			
Proposed programme budget	2 069.3	(0.6)	2 068.7
Rate of exchange, inflation and other adjustments	138.8	—	138.8
Subtotal	**2 208.1**	**(0.6)**	**2 207.5**
(UNA018-09060) Human resources management			
Proposed programme budget	2 770.1	(8.6)	2 761.5
Rate of exchange, inflation and other adjustments	152.8	—	152.8
Subtotal	**2 922.9**	**(8.6)**	**2 914.3**
(UNA018-09070) Central support services			
Proposed programme budget	10 047.8	(117.4)	9 930.4
Rate of exchange, inflation and other adjustments	646.1	—	646.1
Subtotal	**10 693.9**	**(117.4)**	**10 576.5**
Total, section 18	**72 170.1**	**(312.0)**	**71 858.1**
Section 19. Economic development in Europe			
(UNA019-02010) Executive direction and management			
Proposed programme budget	4 104.3	(7.9)	4 096.4
Rate of exchange, inflation and other adjustments	(303.6)	—	(303.6)
Subtotal	**3 800.7**	**(7.9)**	**3 792.8**
(UNA019-02035) Information services			
Proposed programme budget	609.5	(1.2)	608.3
Rate of exchange, inflation and other adjustments	(41.9)	—	(41.9)
Subtotal	**567.6**	**(1.2)**	**566.4**
(UNA019-03010) Environment			
Proposed programme budget	8 387.6	(2.9)	8 384.7
Rate of exchange, inflation and other adjustments	(659.4)	—	(659.4)
Subtotal	**7 728.2**	**(2.9)**	**7 725.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03011) Transport			
Proposed programme budget	9 471.0	(4.6)	9 466.4
Rate of exchange, inflation and other adjustments	(710.5)	—	(710.5)
Subtotal	**8 760.5**	**(4.6)**	**8 755.9**
(UNA019-03012) Statistics			
Proposed programme budget	8 586.5	(2.7)	8 583.8
Rate of exchange, inflation and other adjustments	(631.4)	—	(631.4)
Subtotal	**7 955.1**	**(2.7)**	**7 952.4**
(UNA019-03014) Economic analysis			
Proposed programme budget	6 881.9	(5.1)	6 876.8
Rate of exchange, inflation and other adjustments	(538.0)	—	(538.0)
Subtotal	**6 343.9**	**(5.1)**	**6 338.8**
(UNA019-03015) Energy			
Proposed programme budget	2 613.4	(1.0)	2 612.4
Rate of exchange, inflation and other adjustments	(216.4)	—	(216.4)
Subtotal	**2 397.0**	**(1.0)**	**2 396.0**
(UNA019-03016) Trade development			
Proposed programme budget	6 401.6	(2.7)	6 398.9
Rate of exchange, inflation and other adjustments	(497.5)	—	(497.5)
Subtotal	**5 904.1**	**(2.7)**	**5 901.4**
(UNA019-03017) Timber			
Proposed programme budget	1 703.8	(0.8)	1 703.0
Rate of exchange, inflation and other adjustments	(120.5)	—	(120.5)
Subtotal	**1 583.3**	**(0.8)**	**1 582.5**
(UNA019-03018) Human settlements			
Proposed programme budget	732.5	(0.3)	732.2
Rate of exchange, inflation and other adjustments	(55.9)	—	(55.9)
Subtotal	**676.6**	**(0.3)**	**676.3**
(UNA019-03330) Industrial restructuring and enterprise development			
Proposed programme budget	1 930.5	(1.0)	1 929.5
Rate of exchange, inflation and other adjustments	(153.3)	—	(153.3)
Subtotal	**1 777.2**	**(1.0)**	**1 776.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09020) Administration and management			
Proposed programme budget	5 358.5	(27.5)	5 331.0
Rate of exchange, inflation and other adjustments	(302.5)	—	(302.5)
Subtotal	**5 056.0**	**(27.5)**	**5 028.5**
(UNA019-09030) Programme planning, finance and accounts			
Proposed programme budget	406.2	—	406.2
Rate of exchange, inflation and other adjustments	(15.8)	—	(15.8)
Subtotal	**390.4**	**—**	**390.4**
(UNA019-09040) Human resources management			
Proposed programme budget	432.4	—	432.4
Rate of exchange, inflation and other adjustments	(29.2)	—	(29.2)
Subtotal	**403.2**	**—**	**403.2**
(UNA019-09045) Technical cooperation management			
Proposed programme budget	966.6	(0.6)	966.0
Rate of exchange, inflation and other adjustments	(75.4)	—	(75.4)
Subtotal	**891.2**	**(0.6)**	**890.6**
Total, section 19	**54 235.0**	**(58.3)**	**54 176.7**

Section 20. Economic and social development in Latin America and the Caribbean

(UNA020-01010) Policymaking organs			
Proposed programme budget	1 250.3	(30.6)	1 219.7
Rate of exchange, inflation and other adjustments	36.2	—	36.2
Subtotal	**1 286.5**	**(30.6)**	**1 255.9**
(UNA020-02010) Executive direction and management			
Proposed programme budget	3 321.3	(6.5)	3 314.8
Rate of exchange, inflation and other adjustments	91.7	—	91.7
Subtotal	**3 413.0**	**(6.5)**	**3 406.5**
(UNA020-02020) Programme Planning and Operations Division			
Proposed programme budget	1 536.5	(1.8)	1 534.7
Rate of exchange, inflation and other adjustments	41.6	—	41.6
Subtotal	**1 578.1**	**(1.8)**	**1 576.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-02030) Information Services Unit			
Proposed programme budget	959.4	(7.2)	952.2
Rate of exchange, inflation and other adjustments	43.0	—	43.0
Subtotal	**1 002.4**	**(7.2)**	**995.2**
(UNA020-03010) International Trade and Integration Division			
Proposed programme budget	4 225.9	(4.3)	4 221.6
Rate of exchange, inflation and other adjustments	62.8	—	62.8
Subtotal	**4 288.7**	**(4.3)**	**4 284.4**
(UNA020-03020) International Trade and Integration Division, Washington, D.C., Office			
Proposed programme budget	1 241.5	(1.0)	1 240.5
Rate of exchange, inflation and other adjustments	28.2	—	28.2
Subtotal	**1 269.7**	**(1.0)**	**1 268.7**
(UNA020-03030) Division of Production, Productivity and Management			
Proposed programme budget	4 791.5	(4.9)	4 786.6
Rate of exchange, inflation and other adjustments	59.4	—	59.4
Subtotal	**4 850.9**	**(4.9)**	**4 846.0**
(UNA020-03040) Economic Development Division			
Proposed programme budget	4 972.5	(6.2)	4 966.3
Rate of exchange, inflation and other adjustments	67.3	—	67.3
Subtotal	**5 039.8**	**(6.2)**	**5 033.6**
(UNA020-03041) Buenos Aires National Office			
Proposed programme budget	623.8	—	623.8
Rate of exchange, inflation and other adjustments	22.9	—	22.9
Subtotal	**646.7**	**—**	**646.7**
(UNA020-03042) Bogota National Office			
Proposed programme budget	328.0	—	328.0
Rate of exchange, inflation and other adjustments	1.6	—	1.6
Subtotal	**329.6**	**—**	**329.6**
(UNA020-03043) Brasilia National Office			
Proposed programme budget	1 074.6	—	1 074.6
Rate of exchange, inflation and other adjustments	18.8	—	18.8
Subtotal	**1 093.4**	**—**	**1 093.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03044) Montevideo National Office			
Proposed programme budget	328.0	—	328.0
Rate of exchange, inflation and other adjustments	1.6	—	1.6
Subtotal	**329.6**	**—**	**329.6**
(UNA020-03050) Social Development Division			
Proposed programme budget	3 204.6	(2.9)	3 201.7
Rate of exchange, inflation and other adjustments	50.8	—	50.8
Subtotal	**3 255.4**	**(2.9)**	**3 252.5**
(UNA020-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	1 767.2	(2.1)	1 765.1
Rate of exchange, inflation and other adjustments	62.4	—	62.4
Subtotal	**1 829.6**	**(2.1)**	**1 827.5**
(UNA020-03061) Women and Development Unit			
Proposed programme budget	1 121.7	(2.7)	1 119.0
Rate of exchange, inflation and other adjustments	19.5	—	19.5
Subtotal	**1 141.2**	**(2.7)**	**1 138.5**
(UNA020-03070) Division of Natural Resources and Infrastructure			
Proposed programme budget	3 233.9	(4.6)	3 229.3
Rate of exchange, inflation and other adjustments	44.7	—	44.7
Subtotal	**3 278.6**	**(4.6)**	**3 274.0**
(UNA020-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	2 957.1	(4.5)	2 952.6
Rate of exchange, inflation and other adjustments	36.5	—	36.5
Subtotal	**2 993.6**	**(4.5)**	**2 989.1**
(UNA020-03080) Population Division			
Proposed programme budget	2 634.0	(2.9)	2 631.1
Rate of exchange, inflation and other adjustments	67.6	—	67.6
Subtotal	**2 701.6**	**(2.9)**	**2 698.7**
(UNA020-03090) Statistics and Economic Projections Division			
Proposed programme budget	4 372.1	(5.2)	4 366.9
Rate of exchange, inflation and other adjustments	122.9	—	122.9
Subtotal	**4 495.0**	**(5.2)**	**4 489.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03100) Subregional activities in Mexico and Central America			
Proposed programme budget	7 424.7	(11.0)	7 413.7
Rate of exchange, inflation and other adjustments	7.4	—	7.4
Subtotal	**7 432.1**	**(11.0)**	**7 421.1**
(UNA020-03110) Subregional activities in the Caribbean			
Proposed programme budget	5 241.2	(8.0)	5 233.2
Rate of exchange, inflation and other adjustments	(81.3)	—	(81.3)
Subtotal	**5 159.9**	**(8.0)**	**5 151.9**
(UNA020-09010) Documents and Publications Division			
Proposed programme budget	6 853.8	(31.1)	6 822.7
Rate of exchange, inflation and other adjustments	265.1	—	265.1
Subtotal	**7 118.9**	**(31.1)**	**7 087.8**
(UNA020-09011) Conference Services Unit			
Proposed programme budget	295.8	—	295.8
Rate of exchange, inflation and other adjustments	21.3	—	21.3
Subtotal	**317.1**	**—**	**317.1**
(UNA020-09012) Editorial, Documents and Conference Services Unit, Mexico			
Proposed programme budget	549.3	(0.2)	549.1
Rate of exchange, inflation and other adjustments	18.9	—	18.9
Subtotal	**568.2**	**(0.2)**	**568.0**
(UNA020-09020) Library			
Proposed programme budget	1 279.1	(3.2)	1 275.9
Rate of exchange, inflation and other adjustments	39.9	—	39.9
Subtotal	**1 319.0**	**(3.2)**	**1 315.8**
(UNA020-09021) Library, Mexico			
Proposed programme budget	567.3	(0.7)	566.6
Rate of exchange, inflation and other adjustments	18.8	—	18.8
Subtotal	**586.1**	**(0.7)**	**585.4**
(UNA020-09030) Project Management Unit			
Proposed programme budget	1 113.8	—	1 113.8
Rate of exchange, inflation and other adjustments	25.5	—	25.5
Subtotal	**1 139.3**	**—**	**1 139.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09031) Extrabudgetary Resource Mobilization Unit			
Proposed programme budget	373.3		373.3
Rate of exchange, inflation and other adjustments	8.6	—	8.6
Subtotal	**381.9**	—	**381.9**
(UNA020-09040) Division of Administration			
Proposed programme budget	3 651.2	(97.9)	3 553.3
Rate of exchange, inflation and other adjustments	325.2	—	325.2
Subtotal	**3 976.4**	**(97.9)**	**3 878.5**
(UNA020-09041) Electronic Information Section			
Proposed programme budget	3 692.8	(47.8)	3 645.0
Rate of exchange, inflation and other adjustments	106.7	—	106.7
Subtotal	**3 799.5**	**(47.8)**	**3 751.7**
(UNA020-09042) Administration Section, Mexico			
Proposed programme budget	4 332.1	(46.3)	4 285.8
Rate of exchange, inflation and other adjustments	109.0	—	109.0
Subtotal	**4 441.1**	**(46.3)**	**4 394.8**
(UNA020-09043) Administration Section, Port-of-Spain			
Proposed programme budget	1 397.0	(18.3)	1 378.7
Rate of exchange, inflation and other adjustments	(42.9)	—	(42.9)
Subtotal	**1 354.1**	**(18.3)**	**1 335.8**
(UNA020-09044) Administration, Buenos Aires National Office			
Proposed programme budget	357.4	(5.7)	351.7
Rate of exchange, inflation and other adjustments	31.1	—	31.1
Subtotal	**388.5**	**(5.7)**	**382.8**
(UNA020-09045) Administration, overall management			
Proposed programme budget	896.7	—	896.7
Rate of exchange, inflation and other adjustments	24.6	—	24.6
Subtotal	**921.3**	—	**921.3**
(UNA020-09046) Administration, Bogota National Office			
Proposed programme budget	226.9	(2.2)	224.7
Rate of exchange, inflation and other adjustments	18.2	—	18.2
Subtotal	**245.1**	**(2.2)**	**242.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09047) Administration, Brasilia National Office			
Proposed programme budget	150.5	(0.6)	149.9
Rate of exchange, inflation and other adjustments	11.6	—	11.6
Subtotal	**162.1**	**(0.6)**	**161.5**
(UNA020-09048) Administration, Montevideo National Office			
Proposed programme budget	148.2	(2.6)	145.6
Rate of exchange, inflation and other adjustments	13.8	—	13.8
Subtotal	**162.0**	**(2.6)**	**159.4**
(UNA020-09049) Administration, Washington, D.C., national office			
Proposed programme budget	404.0	(9.6)	394.4
Rate of exchange, inflation and other adjustments	7.3	—	7.3
Subtotal	**411.3**	**(9.6)**	**401.7**
(UNA020-09050) Training and Examinations Service for ECLAC			
Proposed programme budget	148.0	(3.5)	144.5
Rate of exchange, inflation and other adjustments	1.1	—	1.1
Subtotal	**149.1**	**(3.5)**	**145.6**
(UNA020-09055) Administration — Financial Services			
Proposed programme budget	2 419.4	—	2 419.4
Rate of exchange, inflation and other adjustments	104.8	—	104.8
Subtotal	**2 524.2**	**—**	**2 524.2**
(UNA020-09060) Administration — Human Resources Management			
Proposed programme budget	1 878.6	—	1 878.6
Rate of exchange, inflation and other adjustments	82.2	—	82.2
Subtotal	**1 960.8**	**—**	**1 960.8**
(UNA020-09061) IMIS Support and Maintenance, ECLAC			
Proposed programme budget	517.7	(3.3)	514.4
Rate of exchange, inflation and other adjustments	13.9	—	13.9
Subtotal	**531.6**	**(3.3)**	**528.3**
(UNA020-09065) Administration — General Support Services			
Proposed programme budget	4 854.7	—	4 854.7
Rate of exchange, inflation and other adjustments	282.1	—	282.1
Subtotal	**5 136.8**	**—**	**5 136.8**
Total, section 20	**95 009.8**	**(379.4)**	**94 630.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 21. Economic and social development in Western Asia			
(UNA021-01010) Policymaking organs			
Proposed programme budget	134.4	(3.2)	131.2
Rate of exchange, inflation and other adjustments	2.7	—	2.7
Subtotal	**137.1**	**(3.2)**	**133.9**
(UNA021-02010) Executive direction and management			
Proposed programme budget	3 091.9	(3.8)	3 088.1
Rate of exchange, inflation and other adjustments	(10.8)	—	(10.8)
Subtotal	**3 081.1**	**(3.8)**	**3 077.3**
(UNA021-02011) Information services			
Proposed programme budget	114.3	(0.4)	113.9
Rate of exchange, inflation and other adjustments	2.5	—	2.5
Subtotal	**116.8**	**(0.4)**	**116.4**
(UNA021-03010) Sustainable development and productivity			
Proposed programme budget	5 550.7	(6.2)	5 544.5
Rate of exchange, inflation and other adjustments	(42.9)	—	(42.9)
Subtotal	**5 507.8**	**(6.2)**	**5 501.6**
(UNA021-03020) Social development			
Proposed programme budget	4 468.3	(6.1)	4 462.2
Rate of exchange, inflation and other adjustments	(33.1)	—	(33.1)
Subtotal	**4 435.2**	**(6.1)**	**4 429.1**
(UNA021-03030) Economic analysis			
Proposed programme budget	4 110.5	(6.3)	4 104.2
Rate of exchange, inflation and other adjustments	(30.8)	—	(30.8)
Subtotal	**4 079.7**	**(6.3)**	**4 073.4**
(UNA021-03040) Information and communication technology			
Proposed programme budget	3 061.3	(4.9)	3 056.4
Rate of exchange, inflation and other adjustments	(23.4)	—	(23.4)
Subtotal	**3 037.9**	**(4.9)**	**3 033.0**
(UNA021-03050) Statistics coordination			
Proposed programme budget	2 600.0	(3.2)	2 596.8
Rate of exchange, inflation and other adjustments	(11.3)	—	(11.3)
Subtotal	**2 588.7**	**(3.2)**	**2 585.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03060) Advancement and empowerment of women			
Proposed programme budget	1 719.5	(2.0)	1 717.5
Rate of exchange, inflation and other adjustments	(9.7)	—	(9.7)
Subtotal	**1 709.8**	**(2.0)**	**1 707.8**
(UNA021-03341) Regional integration and responding to globalization			
Proposed programme budget	4 938.9	(6.9)	4 932.0
Rate of exchange, inflation and other adjustments	(36.8)	—	(36.8)
Subtotal	**4 902.1**	**(6.9)**	**4 895.2**
(UNA021-09010) Conference services			
Proposed programme budget	5 546.7	(14.5)	5 532.2
Rate of exchange, inflation and other adjustments	1.6	—	1.6
Subtotal	**5 548.3**	**(14.5)**	**5 533.8**
(UNA021-09020) Library services			
Proposed programme budget	626.1	(4.7)	621.4
Rate of exchange, inflation and other adjustments	4.7	—	4.7
Subtotal	**630.8**	**(4.7)**	**626.1**
(UNA021-09030) Management of technical cooperation activities			
Proposed programme budget	1 056.0	—	1 056.0
Rate of exchange, inflation and other adjustments	(9.9)	—	(9.9)
Subtotal	**1 046.1**	**—**	**1 046.1**
(UNA021-09040) Administration and common services			
Proposed programme budget	2 050.1	(3.6)	2 046.5
Rate of exchange, inflation and other adjustments	(13.1)	—	(13.1)
Subtotal	**2 037.0**	**(3.6)**	**2 033.4**
(UNA021-09041) Administration and common services			
Proposed programme budget	625.0	(0.4)	624.6
Rate of exchange, inflation and other adjustments	(1.7)	—	(1.7)
Subtotal	**623.3**	**(0.4)**	**622.9**
(UNA021-09042) Programme planning, finance and accounts			
Proposed programme budget	1 666.3	(0.8)	1 665.5
Rate of exchange, inflation and other adjustments	7.4	—	7.4
Subtotal	**1 673.7**	**(0.8)**	**1 672.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09043) Human resources management			
Proposed programme budget	2 091.0	(4.8)	2 086.2
Rate of exchange, inflation and other adjustments	16.0	—	16.0
Subtotal	**2 107.0**	**(4.8)**	**2 102.2**
(UNA021-09050) Training and Examinations Service for ESCWA			
Proposed programme budget	112.8	(2.4)	110.4
Rate of exchange, inflation and other adjustments	2.6	—	2.6
Subtotal	**115.4**	**(2.4)**	**113.0**
(UNA021-09052) Central support services			
Proposed programme budget	9 464.8	(116.8)	9 348.0
Rate of exchange, inflation and other adjustments	146.2	—	146.2
Subtotal	**9 611.0**	**(116.8)**	**9 494.2**
(UNA021-09060) IMIS support and maintenance, ESCWA			
Proposed programme budget	622.4	(5.4)	617.0
Rate of exchange, inflation and other adjustments	2.1	—	2.1
Subtotal	**624.5**	**(5.4)**	**619.1**
Total, section 21	**53 613.3**	**(196.4)**	**53 416.9**
Section 22. Regular programme of technical cooperation			
(UNA022-05100) Subregional activities in Mexico and Central America			
Proposed programme budget	411.9	—	411.9
Rate of exchange, inflation and other adjustments	0.9	—	0.9
Subtotal	**412.8**	**—**	**412.8**
(UNA022-05105) Subregional activities in the Caribbean			
Proposed programme budget	412.1	—	412.1
Rate of exchange, inflation and other adjustments	(6.1)	—	(6.1)
Subtotal	**406.0**	**—**	**406.0**
(UNA022-05110) Sustainable development			
Proposed programme budget	3 066.5	—	3 066.5
Rate of exchange, inflation and other adjustments	55.4	—	55.4
Subtotal	**3 121.9**	**—**	**3 121.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05111) Population			
Proposed programme budget	540.0	—	540.0
Rate of exchange, inflation and other adjustments	9.5	—	9.5
Subtotal	**549.5**	**—**	**549.5**
(UNA022-05112) Public administration, finance and development			
Proposed programme budget	3 720.0	—	3 720.0
Rate of exchange, inflation and other adjustments	67.0	—	67.0
Subtotal	**3 787.0**	**—**	**3 787.0**
(UNA022-05113) Social policy and development			
Proposed programme budget	1 571.6	—	1 571.6
Rate of exchange, inflation and other adjustments	28.3	—	28.3
Subtotal	**1 599.9**	**—**	**1 599.9**
(UNA022-05114) Gender issues and advancement of women			
Proposed programme budget	551.6	—	551.6
Rate of exchange, inflation and other adjustments	10.0	—	10.0
Subtotal	**561.6**	**—**	**561.6**
(UNA022-05115) Statistics			
Proposed programme budget	2 385.9	—	2 385.9
Rate of exchange, inflation and other adjustments	43.0	—	43.0
Subtotal	**2 428.9**	**—**	**2 428.9**
(UNA022-05116) Secretarial assistance to the advisers			
Proposed programme budget	274.6	—	274.6
Rate of exchange, inflation and other adjustments	5.0	—	5.0
Subtotal	**279.6**	**—**	**279.6**
(UNA022-05120) Globalization, interdependence and development			
Proposed programme budget	2 004.4	—	2 004.4
Rate of exchange, inflation and other adjustments	(67.2)	—	(67.2)
Subtotal	**1 937.2**	**—**	**1 937.2**
(UNA022-05130) Regional and technical cooperation			
Proposed programme budget	1 027.2	—	1 027.2
Rate of exchange, inflation and other adjustments	4.1	—	4.1
Subtotal	**1 031.3**	**—**	**1 031.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05150) Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking			
Proposed programme budget	1 372.7	—	1 372.7
Rate of exchange, inflation and other adjustments	(31.2)	—	(31.2)
Subtotal	**1 341.5**	**—**	**1 341.5**
(UNA022-05160) Advisory services, technical cooperation, support for human rights fact-finding procedures and field activities			
Proposed programme budget	2 987.3	—	2 987.3
Rate of exchange, inflation and other adjustments	(78.2)	—	(78.2)
Subtotal	**2 909.1**	**—**	**2 909.1**
(UNA022-05170) Complex emergencies			
Proposed programme budget	692.3	—	692.3
Rate of exchange, inflation and other adjustments	12.4	—	12.4
Subtotal	**704.7**	**—**	**704.7**
(UNA022-05171) Disaster relief			
Proposed programme budget	275.6	—	275.6
Rate of exchange, inflation and other adjustments	(4.7)	—	(4.7)
Subtotal	**270.9**	**—**	**270.9**
(UNA022-05210) Fostering sustainable development			
Proposed programme budget	825.8	—	825.8
Rate of exchange, inflation and other adjustments	49.4	—	49.4
Subtotal	**875.2**	**—**	**875.2**
(UNA022-05211) Facilitating economic and social policy analysis			
Proposed programme budget	1 993.2	—	1 993.2
Rate of exchange, inflation and other adjustments	119.7	—	119.7
Subtotal	**2 112.9**	**—**	**2 112.9**
(UNA022-05212) Promoting trade and regional integration			
Proposed programme budget	1 255.6	—	1 255.6
Rate of exchange, inflation and other adjustments	75.1	—	75.1
Subtotal	**1 330.7**	**—**	**1 330.7**
(UNA022-05213) Regional and subregional advisory services			
Proposed programme budget	428.0	—	428.0
Rate of exchange, inflation and other adjustments	25.1	—	25.1
Subtotal	**453.1**	**—**	**453.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05214) Promoting the advancement of women			
Proposed programme budget	912.3	—	912.3
Rate of exchange, inflation and other adjustments	53.8	—	53.8
Subtotal	**966.1**	**—**	**966.1**
(UNA022-05215) Harnessing information for development			
Proposed programme budget	1 696.1	—	1 696.1
Rate of exchange, inflation and other adjustments	99.5	—	99.5
Subtotal	**1 795.6**	**—**	**1 795.6**
(UNA022-05216) Secretarial assistance to the advisers			
Proposed programme budget	327.8	—	327.8
Rate of exchange, inflation and other adjustments	20.4	—	20.4
Subtotal	**348.2**	**—**	**348.2**
(UNA022-05217) Regional and subregional advisory services			
Proposed programme budget	392.9	—	392.9
Rate of exchange, inflation and other adjustments	25.2	—	25.2
Subtotal	**418.1**	**—**	**418.1**
(UNA022-05220) Environment and sustainable development			
Proposed programme budget	479.3	—	479.3
Rate of exchange, inflation and other adjustments	18.3	—	18.3
Subtotal	**497.6**	**—**	**497.6**
(UNA022-05221) Trade and investment			
Proposed programme budget	479.5	—	479.5
Rate of exchange, inflation and other adjustments	18.4	—	18.4
Subtotal	**497.9**	**—**	**497.9**
(UNA022-05222) Poverty and development			
Proposed programme budget	529.4	—	529.4
Rate of exchange, inflation and other adjustments	18.3	—	18.3
Subtotal	**547.7**	**—**	**547.7**
(UNA022-05223) Social development, including emerging social issues			
Proposed programme budget	274.1	—	274.1
Rate of exchange, inflation and other adjustments	4.3	—	4.3
Subtotal	**278.4**	**—**	**278.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05224) Statistics in Asia and the Pacific			
Proposed programme budget	479.2	—	479.2
Rate of exchange, inflation and other adjustments	18.5	—	18.5
Subtotal	**497.7**	—	**497.7**
(UNA022-05225) Development of Pacific island countries and territories			
Proposed programme budget	972.1	—	972.1
Rate of exchange, inflation and other adjustments	42.2	—	42.2
Subtotal	**1 014.3**	—	**1 014.3**
(UNA022-05226) Management of technical cooperation activities			
Proposed programme budget	508.5	—	508.5
Rate of exchange, inflation and other adjustments	13.1	—	13.1
Subtotal	**521.6**	—	**521.6**
(UNA022-05230) Environment			
Proposed programme budget	390.1	—	390.1
Rate of exchange, inflation and other adjustments	(12.1)	—	(12.1)
Subtotal	**378.0**	—	**378.0**
(UNA022-05231) Information, communication and space technology			
Proposed programme budget	479.2	—	479.2
Rate of exchange, inflation and other adjustments	18.5	—	18.5
Subtotal	**497.7**	—	**497.7**
(UNA022-05232) Statistics in Europe			
Proposed programme budget	392.5	—	392.5
Rate of exchange, inflation and other adjustments	(12.4)	—	(12.4)
Subtotal	**380.1**	—	**380.1**
(UNA022-05233) Transport			
Proposed programme budget	460.2	—	460.2
Rate of exchange, inflation and other adjustments	(15.0)	—	(15.0)
Subtotal	**445.2**	—	**445.2**
(UNA022-05235) Sustainable energy			
Proposed programme budget	537.2	—	537.2
Rate of exchange, inflation and other adjustments	(18.0)	—	(18.0)
Subtotal	**519.2**	—	**519.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05236) Management of technical cooperation activities			
Proposed programme budget	156.2	—	156.2
Rate of exchange, inflation and other adjustments	(3.3)	—	(3.3)
Subtotal	**152.9**	**—**	**152.9**
(UNA022-05240) Macroeconomic policies and growth			
Proposed programme budget	2 210.5	—	2 210.5
Rate of exchange, inflation and other adjustments	77.2	—	77.2
Subtotal	**2 287.7**	**—**	**2 287.7**
(UNA022-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	412.8	—	412.8
Rate of exchange, inflation and other adjustments	13.0	—	13.0
Subtotal	**425.8**	**—**	**425.8**
(UNA022-05243) Natural resources and infrastructure			
Proposed programme budget	354.0	—	354.0
Rate of exchange, inflation and other adjustments	2.9	—	2.9
Subtotal	**356.9**	**—**	**356.9**
(UNA022-05244) Secretarial assistance to the advisers			
Proposed programme budget	346.3	—	346.3
Rate of exchange, inflation and other adjustments	2.3	—	2.3
Subtotal	**348.6**	**—**	**348.6**
(UNA022-05250) Regional integration and responding to globalization			
Proposed programme budget	518.2	—	518.2
Rate of exchange, inflation and other adjustments	9.4	—	9.4
Subtotal	**527.6**	**—**	**527.6**
(UNA022-05251) Economic analysis and forecasting for regional development			
Proposed programme budget	646.9	—	646.9
Rate of exchange, inflation and other adjustments	11.7	—	11.7
Subtotal	**658.6**	**—**	**658.6**
(UNA022-05252) Information and communication technology for regional integration			
Proposed programme budget	467.1	—	467.1
Rate of exchange, inflation and other adjustments	8.8	—	8.8
Subtotal	**475.9**	**—**	**475.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05253) Integrated policies for the management of regional resources and sustainable development			
Proposed programme budget	731.0	—	731.0
Rate of exchange, inflation and other adjustments	12.2	—	12.2
Subtotal	**743.2**	—	**743.2**
(UNA022-05254) Integrated social policies			
Proposed programme budget	515.3	—	515.3
Rate of exchange, inflation and other adjustments	7.4	—	7.4
Subtotal	**522.7**	—	**522.7**
(UNA022-05255) Secretarial assistance to regional advisers			
Proposed programme budget	189.4	—	189.4
Rate of exchange, inflation and other adjustments	4.1	—	4.1
Subtotal	**193.5**	—	**193.5**
(UNA022-05256) Advancement and empowerment of women			
Proposed programme budget	487.2	—	487.2
Rate of exchange, inflation and other adjustments	8.9	—	8.9
Subtotal	**496.1**	—	**496.1**
(UNA022-05257) Statistics			
Proposed programme budget	618.6	—	618.6
Rate of exchange, inflation and other adjustments	11.1	—	11.1
Subtotal	**629.7**	—	**629.7**
(UNA022-05260) Environment and human settlements			
Proposed programme budget	26.2	—	26.2
Rate of exchange, inflation and other adjustments	0.5	—	0.5
Subtotal	**26.7**	—	**26.7**
(UNA022-05265) Statistics and economic projections			
Proposed programme budget	417.4	—	417.4
Rate of exchange, inflation and other adjustments	12.8	—	12.8
Subtotal	**430.2**	—	**430.2**
(UNA022-05331) Regional and subregional advisory services			
Proposed programme budget	304.3	—	304.3
Rate of exchange, inflation and other adjustments	2.3	—	2.3
Subtotal	**306.6**	—	**306.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05332) Industrial restructuring and enterprise development			
Proposed programme budget	574.2	—	574.2
Rate of exchange, inflation and other adjustments	(19.3)	—	(19.3)
Subtotal	**554.9**	**—**	**554.9**
(UNA022-05341) Trade development			
Proposed programme budget	482.8	—	482.8
Rate of exchange, inflation and other adjustments	(15.8)	—	(15.8)
Subtotal	**467.0**	**—**	**467.0**
(UNA022-05551) Transport and tourism			
Proposed programme budget	294.9	—	294.9
Rate of exchange, inflation and other adjustments	5.3	—	5.3
Subtotal	**300.2**	**—**	**300.2**
Total, section 22	**45 622.0**	**—**	**45 622.0**

Section 23. Human rights

(UNA023-01001) Commission on Human Rights			
Proposed programme budget	203.9	(4.8)	199.1
Rate of exchange, inflation and other adjustments	1.9	—	1.9
Subtotal	**205.8**	**(4.8)**	**201.0**
(UNA023-01002) Subcommission on the Promotion and Protection of Human Rights			
Proposed programme budget	874.1	(22.2)	851.9
Rate of exchange, inflation and other adjustments	13.4	—	13.4
Subtotal	**887.5**	**(22.2)**	**865.3**
(UNA023-01003) Human Rights Committee			
Proposed programme budget	1 368.0	(35.2)	1 332.8
Rate of exchange, inflation and other adjustments	24.8	—	24.8
Subtotal	**1 392.8**	**(35.2)**	**1 357.6**
(UNA023-01004) Special Committee on Israeli Practices			
Proposed programme budget	237.5	(5.5)	232.0
Rate of exchange, inflation and other adjustments	1.1	—	1.1
Subtotal	**238.6**	**(5.5)**	**233.1**
(UNA023-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	778.0	(19.8)	758.2
Rate of exchange, inflation and other adjustments	13.2	—	13.2
Subtotal	**791.2**	**(19.8)**	**771.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-01006) Committee on the Rights of the Child			
Proposed programme budget	1 714.6	(43.7)	1 670.9
Rate of exchange, inflation and other adjustments	17.8	—	17.8
Subtotal	**1 732.4**	**(43.7)**	**1 688.7**
(UNA023-01007) Committee against Torture			
Proposed programme budget	483.0	(12.2)	470.8
Rate of exchange, inflation and other adjustments	8.7	—	8.7
Subtotal	**491.7**	**(12.2)**	**479.5**
(UNA023-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	767.0	(19.7)	747.3
Rate of exchange, inflation and other adjustments	13.9	—	13.9
Subtotal	**780.9**	**(19.7)**	**761.2**
(UNA023-01009) Meetings of chairpersons of human rights treaty bodies			
Proposed programme budget	55.4	(1.2)	54.2
Rate of exchange, inflation and other adjustments	1.1	—	1.1
Subtotal	**56.5**	**(1.2)**	**55.3**
(UNA023-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			
Proposed programme budget	183.9	(4.6)	179.3
Rate of exchange, inflation and other adjustments	3.2	—	3.2
Subtotal	**187.1**	**(4.6)**	**182.5**
(UNA023-02010) New York Liaison Office			
Proposed programme budget	2 492.4	(4.4)	2 488.0
Revised estimates for the 2005 World Summit Outcome	1 068.1	(279.2)	788.9
Rate of exchange, inflation and other adjustments	55.3	—	55.3
Subtotal	**3 615.8**	**(283.6)**	**3 332.2**
(UNA023-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	5 741.5	(12.7)	5 728.8
Rate of exchange, inflation and other adjustments	(394.2)	—	(394.2)
Subtotal	**5 347.3**	**(12.7)**	**5 334.6**
(UNA023-02012) Communications			
Rate of exchange, inflation and other adjustments	(35.1)	(2.0)	(37.1)
Revised estimates for the 2005 World Summit Outcome	803.3	(256.2)	547.1
Subtotal	**768.2**	**(258.2)**	**510.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-02013) Planning, monitoring and evaluation			
Rate of exchange, inflation and other adjustments	(60.8)	(6.8)	(67.6)
Revised estimates for the 2005 World Summit Outcome	1 110.8	(207.6)	903.2
Subtotal	**1 050.0**	**(214.4)**	**835.6**
(UNA023-03010) Subprogramme 1 of ECOSOC mandates			
Proposed programme budget	519.3	(12.5)	506.8
Rate of exchange, inflation and other adjustments	(9.6)	—	(9.6)
Subtotal	**509.7**	**(12.5)**	**497.2**
(UNA023-03011) Right to development, research and analysis			
Proposed programme budget	8 576.0	(39.9)	8 536.1
Revised estimates for the 2005 World Summit Outcome	6 239.2	(2 044.3)	4 194.9
Revised estimates resulting from resolutions and decisions adopted by ECOSOC at its substantive and resumed substantive sessions of 2005	32.0	(32.0)	—
Rate of exchange, inflation and other adjustments	(999.3)	—	(999.3)
Subtotal	**13 847.9**	**(2 116.2)**	**11 731.7**
(UNA023-03012) Durban Programme of Action			
Proposed programme budget	1 389.6	(5.6)	1 384.0
Rate of exchange, inflation and other adjustments	(104.6)	—	(104.6)
Subtotal	**1 285.0**	**(5.6)**	**1 279.4**
(UNA023-03020) Subprogramme 2 of ECOSOC mandates			
Proposed programme budget	59.3	(1.2)	58.1
Rate of exchange, inflation and other adjustments	0.9	—	0.9
Subtotal	**60.2**	**(1.2)**	**59.0**
(UNA023-03021) Supporting human rights bodies and organs			
Proposed programme budget	11 181.2	(13.9)	11 167.3
Revised estimates for the 2005 World Summit Outcome	1 727.8	—	1 727.8
Rate of exchange, inflation and other adjustments	(990.3)	—	(990.3)
Subtotal	**11 918.7**	**(13.9)**	**11 904.8**
(UNA023-03030) Situation of human rights in Cambodia			
Proposed programme budget	3 436.5	(29.1)	3 405.4
Rate of exchange, inflation and other adjustments	(245.8)	—	(245.8)
Subtotal	**3 188.7**	**(29.1)**	**3 159.6**

	Estimates proposed by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-03032) Subprogramme 3 of ECOSOC mandates			
Proposed programme budget	1 537.7	(38.2)	1 499.5
Rate of exchange, inflation and other adjustments	2.4	—	2.4
Subtotal	**1 540.1**	**(38.2)**	**1 501.9**
(UNA023-03033) Advisory services, fact-finding and field operations			
Proposed programme budget	9 397.2	(42.1)	9 355.1
Revised estimates for the 2005 World Summit Outcome	8 671.0	—	8 671.0
Revised estimates resulting from resolutions and decisions adopted by ECOSOC at its substantive and resumed substantive sessions of 2005	14.2	(14.2)	—
Rate of exchange, inflation and other adjustments	(1 345.1)	—	(1 345.1)
Subtotal	**16 737.3**	**(56.3)**	**16 681.0**
(UNA023-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	1 437.9	(8.7)	1 429.2
Rate of exchange, inflation and other adjustments	(101.6)	—	(101.6)
Subtotal	**1 336.3**	**(8.7)**	**1 327.6**
(UNA023-03045) Support for human rights special procedures			
Proposed programme budget	5 230.7	(5.4)	5 225.3
Revised estimates for the 2005 World Summit Outcome	2 408.6	—	2 408.6
Rate of exchange, inflation and other adjustments	(629.8)	—	(629.8)
Subtotal	**7 009.5**	**(5.4)**	**7 004.1**
(UNA023-03046) Subprogramme 4 of ECOSOC mandates			
Proposed programme budget	2 518.9	(64.0)	2 454.9
Revised estimates resulting from resolutions and decisions adopted by ECOSOC at its substantive and resumed substantive sessions of 2005	83.0	(83.0)	—
Rate of exchange, inflation and other adjustments	22.9	—	22.9
Subtotal	**2 624.8**	**(147.0)**	**2 477.8**
(UNA023-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	417.0	(9.7)	407.3
Rate of exchange, inflation and other adjustments	(16.0)	—	(16.0)
Subtotal	**401.0**	**(9.7)**	**391.3**
(UNA023-09000) Programme support			
Proposed programme budget	3 191.2	(40.9)	3 150.3
Revised estimates for the 2005 World Summit Outcome	1 987.3	(51.4)	1 935.9
Rate of exchange, inflation and other adjustments	(318.2)	—	(318.2)
Subtotal	**4 860.3**	**(92.3)**	**4 768.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-09020) Information management and technology			
Proposed programme budget	3 703.4	(8.9)	3 694.5
Rate of exchange, inflation and other adjustments	(205.1)	—	(205.1)
Revised estimates for the 2005 World Summit Outcome	207.6	—	207.6
Subtotal	**3 705.9**	**(8.9)**	**3 697.0**
Total, section 23	**86 571.2**	**(3 482.8)**	**83 088.4**

Section 24. Protection of and assistance to refugees

(UNA024-02010) Executive direction and management			
Proposed programme budget	1 130.4	—	1 130.4
Rate of exchange, inflation and other adjustments	(103.1)	—	(103.1)
Subtotal	**1 027.3**	**—**	**1 027.3**
(UNA024-09010) Administration, management and general services			
Proposed programme budget	63 268.2	—	63 268.2
Rate of exchange, inflation and other adjustments	(2 445.7)	—	(2 445.7)
Subtotal	**60 822.5**	**—**	**60 822.5**
(UNA024-09020) Security and safety			
Proposed programme budget	2 906.6	—	2 906.6
Rate of exchange, inflation and other adjustments	(111.2)	—	(111.2)
Subtotal	**2 795.4**	**—**	**2 795.4**
Total, section 24	**64 645.2**	**—**	**64 645.2**

Section 25. Palestine refugees

(UNA025-03010) UNRWA			
Proposed programme budget	35 538.7	—	35 538.7
Rate of exchange, inflation and other adjustments	(1 757.3)	—	(1 757.3)
Subtotal	**33 781.4**	**—**	**33 781.4**
(UNA025-03020) UNRWA Liaison Office, Geneva			
Proposed programme budget	588.4	—	588.4
Rate of exchange, inflation and other adjustments	(44.2)	—	(44.2)
Subtotal	**544.2**	**—**	**544.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA025-03030) UNRWA Liaison Office, New York			
Proposed programme budget	846.6	(0.2)	846.4
Rate of exchange, inflation and other adjustments	12.8	—	12.8
Subtotal	**859.4**	**(0.2)**	**859.2**
Total, section 25	**35 185.0**	**(0.2)**	**35 184.8**

Section 26. Humanitarian assistance

(UNA026-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters			
Proposed programme budget	3 278.2	(7.6)	3 270.6
Rate of exchange, inflation and other adjustments	48.2	—	48.2
Subtotal	**3 326.4**	**(7.6)**	**3 318.8**
(UNA026-02011) Office of the United Nations Disaster Relief Coordinator, Geneva			
Proposed programme budget	748.2	(1.9)	746.3
Rate of exchange, inflation and other adjustments	(49.4)	—	(49.4)
Subtotal	**698.8**	**(1.9)**	**696.9**
(UNA026-03010) Policy and analysis			
Proposed programme budget	1 564.5	(4.3)	1 560.2
Rate of exchange, inflation and other adjustments	17.7	—	17.7
Subtotal	**1 582.2**	**(4.3)**	**1 577.9**
(UNA026-03020) Complex emergencies, Headquarters			
Proposed programme budget	4 164.7	(5.5)	4 159.2
Rate of exchange, inflation and other adjustments	61.0	—	61.0
Proposed post reclassification from D-1 to D-2	—	28.4	28.4
Subtotal	**4 225.7**	**22.9**	**4 248.6**
(UNA026-03021) Complex emergencies, Geneva			
Proposed programme budget	2 473.8	(3.9)	2 469.9
Rate of exchange, inflation and other adjustments	(214.8)	—	(214.8)
Subtotal	**2 259.0**	**(3.9)**	**2 255.1**
(UNA026-03030) Natural disaster reduction			
Proposed programme budget	2 310.0	—	2 310.0
Subtotal	**2 310.0**	—	**2 310.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA026-03040) Disaster relief			
Proposed programme budget	4 694.4	(5.2)	4 689.2
Rate of exchange, inflation and other adjustments	(251.4)	—	(251.4)
Subtotal	**4 443.0**	**(5.2)**	**4 437.8**
(UNA026-03051) Humanitarian emergency information			
Proposed programme budget	2 640.6	(2.0)	2 638.6
Rate of exchange, inflation and other adjustments	39.6	—	39.6
Subtotal	**2 680.2**	**(2.0)**	**2 678.2**
(UNA026-09010) Administrative support, Headquarters			
Proposed programme budget	2 305.8	(34.8)	2 271.0
Rate of exchange, inflation and other adjustments	47.9	—	47.9
Subtotal	**2 353.7**	**(34.8)**	**2 318.9**
(UNA026-09020) Administrative support, Geneva			
Proposed programme budget	2 442.1	(21.9)	2 420.2
Rate of exchange, inflation and other adjustments	(121.9)	—	(121.9)
Subtotal	**2 320.2**	**(21.9)**	**2 298.3**
Total, section 26	**26 199.2**	**(58.7)**	**26 140.5**

Section 27. Public information

(UNA027-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 189.8	(3.8)	3 186.0
Rate of exchange, inflation and other adjustments	57.6	—	57.6
Subtotal	**3 247.4**	**(3.8)**	**3 243.6**
(UNA027-03100) Strategic Communications Division			
Proposed programme budget	8 307.8	(24.1)	8 283.7
Rate of exchange, inflation and other adjustments	136.5	—	136.5
Subtotal	**8 444.3**	**(24.1)**	**8 420.2**
(UNA027-03101) Information activities on the question of Palestine			
Proposed programme budget	635.0	(15.6)	619.4
Rate of exchange, inflation and other adjustments	11.7	—	11.7
Subtotal	**646.7**	**(15.6)**	**631.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03200) Office of the Spokesman of the Secretary-General			
Proposed programme budget	3 163.1	(5.8)	3 157.3
Rate of exchange, inflation and other adjustments	60.8	—	60.8
Subtotal	**3 223.9**	**(5.8)**	**3 218.1**
(UNA027-03201) News and Media Division			
Proposed programme budget	54 789.3	(471.0)	54 318.3
Rate of exchange, inflation and other adjustments	1 012.9	—	1 012.9
Subtotal	**55 802.2**	**(471.0)**	**55 331.2**
(UNA027-03202) Information Centres Service			
Proposed programme budget	5 985.3	(23.6)	5 961.7
Rate of exchange, inflation and other adjustments	123.4	—	123.4
Subtotal	**6 108.7**	**(23.6)**	**6 085.1**
(UNA027-03203) Security and safety for information centres			
Proposed programme budget	921.9	(23.6)	898.3
Rate of exchange, inflation and other adjustments	16.7	—	16.7
Subtotal	**938.6**	**(23.6)**	**915.0**
(UNA027-03300) Library and documentation services			
Proposed programme budget	23 707.4	(59.3)	23 648.1
Rate of exchange, inflation and other adjustments	487.5	—	487.5
Subtotal	**24 194.9**	**(59.3)**	**24 135.6**
(UNA027-03400) Outreach Division			
Proposed programme budget	12 622.5	(29.7)	12 592.8
Rate of exchange, inflation and other adjustments	254.8	—	254.8
Subtotal	**12 877.3**	**(29.7)**	**12 847.6**
(UNA027-03410) Holocaust remembrance			
Holocaust remembrance	345.2	(8.2)	337.0
Subtotal	**345.2**	**(8.2)**	**337.0**
(UNA027-03500) United Nations Information Service, Geneva			
Proposed programme budget	7 199.7	(31.0)	7 168.7
Rate of exchange, inflation and other adjustments	(470.4)	—	(470.4)
Subtotal	**6 729.3**	**(31.0)**	**6 698.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 520.7	(6.1)	2 514.6
Rate of exchange, inflation and other adjustments	(140.4)	—	(140.4)
Subtotal	**2 380.3**	**(6.1)**	**2 374.2**
(UNA027-03502) United Nations field offices, information component			
Proposed programme budget	2 751.5	(19.1)	2 732.4
Rate of exchange, inflation and other adjustments	369.6	—	369.6
Subtotal	**3 121.1**	**(19.1)**	**3 102.0**
(UNA027-03503) United Nations information centres			
Proposed programme budget	35 044.8	(179.1)	34 865.7
Rate of exchange, inflation and other adjustments	2 872.3	—	2 872.3
Subtotal	**37 917.1**	**(179.1)**	**37 738.0**
(UNA027-03700) Pilot project on international radio broadcasting			
Proposed programme budget	4 455.6	(18.1)	4 437.5
Rate of exchange, inflation and other adjustments	66.5	—	66.5
Subtotal	**4 522.1**	**(18.1)**	**4 504.0**
(UNA027-03710) The Rwanda Genocide and the United Nations			
Rwanda Outreach programme	196.2	—	196.2
Subtotal	**196.2**	**—**	**196.2**
(UNA027-04001) Review Conference on Small Arms			
Proposed programme budget	245.9	(5.8)	240.1
Rate of exchange, inflation and other adjustments	4.0	—	4.0
Subtotal	**249.9**	**(5.8)**	**244.1**
(UNA027-04002) Review Conference on Fish Stocks			
Proposed programme budget	37.0	(0.6)	36.4
Rate of exchange, inflation and other adjustments	0.5	—	0.5
Subtotal	**37.5**	**(0.6)**	**36.9**
(UNA027-04003) High-level Dialogue on Migration and Development			
Proposed programme budget	3.2	—	3.2
Subtotal	**3.2**	**—**	**3.2**
(UNA027-04004) High-level Conference on Terrorism			
Proposed programme budget	94.6	(1.9)	92.7
Rate of exchange, inflation and other adjustments	1.5	—	1.5
Subtotal	**96.1**	**(1.9)**	**94.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-09000) Administration and common services			
Proposed programme budget	7 064.4	(70.6)	6 993.8
Rate of exchange, inflation and other adjustments	153.1	—	153.1
Subtotal	**7 217.5**	**(70.6)**	**7 146.9**
Total, section 27	**178 299.5**	**(997.0)**	**177 302.5**

Section 28A. Office of the Under-Secretary-General for Management

(UNA028A02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 805.4	(23.0)	2 782.4
Revised estimates for the administration of justice at the United Nations	1 060.5	(319.7)	740.8
Rate of exchange, inflation and other adjustments	54.7	—	54.7
Subtotal	**3 920.6**	**(342.7)**	**3 577.9**
(UNA028A02200) Fifth Committee secretariat			
Proposed programme budget	1 327.4	(0.6)	1 326.8
Rate of exchange, inflation and other adjustments	27.3	—	27.3
Subtotal	**1 354.7**	**(0.6)**	**1 354.1**
(UNA028A03230) Oversight Support Unit			
Proposed programme budget	2 016.5	(110.1)	1 906.4
Revised estimates for the 2005 World Summit Outcome	4 309.8	(132.5)	4 177.3
Rate of exchange, inflation and other adjustments	103.6	—	103.6
Subtotal	**6 429.9**	**(242.6)**	**6 187.3**
(UNA028A03300) Reviews and appeals			
Proposed programme budget	2 100.5	(2.9)	2 097.6
Revised estimates for the administration of justice at the United Nations	31.5	(31.5)	—
Rate of exchange, inflation and other adjustments	41.9	—	41.9
Subtotal	**2 173.9**	**(34.4)**	**2 139.5**
(UNA028A03400) Fraud and Corruption Prevention Office			
Revised estimates for the 2005 World Summit Outcome	1 392.4	(1 269.6)	122.8
Rate of exchange, inflation and other adjustments	2.4	—	2.4
Subtotal	**1 394.8**	**(1 269.6)**	**125.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028A09100) Executive Office			
Proposed programme budget	3 723.9	(4.7)	3 719.2
Rate of exchange, inflation and other adjustments	90.0	—	90.0
Subtotal	**3 813.9**	**(4.7)**	**3 809.2**
Total, section 28A	**19 087.8**	**(1 894.6)**	**17 193.2**

Section 28B. Office of Programme Planning, Budget and Accounts

(UNA028B02100) Office of the Controller, Headquarters			
Proposed programme budget	1 297.4	(2.2)	1 295.2
Rate of exchange, inflation and other adjustments	22.1	—	22.1
Subtotal	**1 319.5**	**(2.2)**	**1 317.3**
(UNA028B03100) Accounts Division			
Proposed programme budget	13 976.1	(24.3)	13 951.8
Rate of exchange, inflation and other adjustments	326.4	—	326.4
Subtotal	**14 302.5**	**(24.3)**	**14 278.2**
(UNA028B03110) IMIS maintenance			
Proposed programme budget	1 094.7	—	1 094.7
Rate of exchange, inflation and other adjustments	15.0	—	15.0
Subtotal	**1 109.7**	**—**	**1 109.7**
(UNA028B03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	460.3	—	460.3
Rate of exchange, inflation and other adjustments	8.8	—	8.8
Subtotal	**469.1**	**—**	**469.1**
(UNA028B03130) Insurance Section			
Proposed programme budget	1 451.5	—	1 451.5
Rate of exchange, inflation and other adjustments	43.4	—	43.4
Subtotal	**1 494.9**	**—**	**1 494.9**
(UNA028B03200) Programme Planning and Budget Division			
Proposed programme budget	9 718.6	(15.3)	9 703.3
Rate of exchange, inflation and other adjustments	150.6	—	150.6
Subtotal	**9 869.2**	**(15.3)**	**9 853.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028B03210) Treasury Service			
Proposed programme budget	1 825.3	(6.0)	1 819.3
Rate of exchange, inflation and other adjustments	32.9	—	32.9
Subtotal	**1 858.2**	**(6.0)**	**1 852.2**
(UNA028B03220) Contributions Service			
Proposed programme budget	1 252.8	(0.4)	1 252.4
Rate of exchange, inflation and other adjustments	28.8	—	28.8
Subtotal	**1 281.6**	**(0.4)**	**1 281.2**
Total, section 28B	**31 704.7**	**(48.2)**	**31 656.5**

Section 28C. Office of Human Resources Management

(UNA028C02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 145.4	(8.4)	2 137.0
Rate of exchange, inflation and other adjustments	41.0	—	41.0
Subtotal	**2 186.4**	**(8.4)**	**2 178.0**
(UNA028C02101) Global secretariat services			
Proposed programme budget	940.7	(8.0)	932.7
Rate of exchange, inflation and other adjustments	20.3	—	20.3
Subtotal	**961.0**	**(8.0)**	**953.0**
(UNA028C03101) Operational Services Division			
Proposed programme budget	18 094.7	(38.5)	18 056.2
Revised estimates for the 2005 World Summit Outcome	225.2	—	225.2
Rate of exchange, inflation and other adjustments	377.5	—	377.5
Subtotal	**18 697.4**	**(38.5)**	**18 658.9**
(UNA028C03201) Specialist Services Division			
Proposed programme budget	16 609.7	(32.0)	16 577.7
Revised estimates for the 2005 World Summit Outcome	27.8	(27.8)	—
Rate of exchange, inflation and other adjustments	319.9	—	319.9
Subtotal	**16 957.4**	**(59.8)**	**16 897.6**
(UNA028C03300) Medical Services Division			
Proposed programme budget	4 277.6	(25.4)	4 252.2
Rate of exchange, inflation and other adjustments	93.0	—	93.0
Subtotal	**4 370.6**	**(25.4)**	**4 345.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028C03400) Training and staff development programmes			
Proposed programme budget	20 376.6	(530.7)	19 845.9
Revised estimates for the 2005 World Summit Outcome	541.6	(541.6)	—
Rate of exchange, inflation and other adjustments	466.9	—	466.9
Subtotal	**21 385.1**	**(1 072.3)**	**20 312.8**
Total, section 28C	**64 557.9**	**(1 212.4)**	**63 345.5**

Section 28D. Office of Central Support Services

(UNA028D02100) Office of Central Support Services			
Proposed programme budget	2 604.3	(4.7)	2 599.6
Rate of exchange, inflation and other adjustments	43.9	—	43.9
Subtotal	**2 648.2**	**(4.7)**	**2 643.5**
(UNA028D02101) Temporary assistance — regular sessions of the General Assembly			
Proposed programme budget	578.8	(14.6)	564.2
Rate of exchange, inflation and other adjustments	10.4	—	10.4
Subtotal	**589.2**	**(14.6)**	**574.6**
(UNA028D03012) Security and safety — related information and communication technology operations			
Proposed programme budget	151.9	(3.4)	148.5
Rate of exchange, inflation and other adjustments	2.6	—	2.6
Subtotal	**154.5**	**(3.4)**	**151.1**
(UNA028D03013) Security and safety — related Facilities Management Service operations			
Proposed programme budget	2 049.0	(52.6)	1 996.4
Rate of exchange, inflation and other adjustments	38.7	—	38.7
Subtotal	**2 087.7**	**(52.6)**	**2 035.1**
(UNA028D03020) Office of the Director, Information Technology Services			
Proposed programme budget	3 252.3	(47.2)	3 205.1
Rate of exchange, inflation and other adjustments	55.9	—	55.9
Subtotal	**3 308.2**	**(47.2)**	**3 261.0**
(UNA028D03021) Operations Service			
Proposed programme budget	29 022.7	(349.5)	28 673.2
Rate of exchange, inflation and other adjustments	561.2	—	561.2
Subtotal	**29 583.9**	**(349.5)**	**29 234.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028D03022) Information Management Service			
Proposed programme budget	8 484.4	(77.7)	8 406.7
Rate of exchange, inflation and other adjustments	138.1	—	138.1
Subtotal	**8 622.5**	**(77.7)**	**8 544.8**
(UNA028D03023) Telecommunications Service			
Proposed programme budget	9 491.4	(158.0)	9 333.4
Rate of exchange, inflation and other adjustments	181.8	—	181.8
Subtotal	**9 673.2**	**(158.0)**	**9 515.2**
(UNA028D03030) Procurement Service			
Proposed programme budget	7 072.5	(7.4)	7 065.1
Rate of exchange, inflation and other adjustments	174.5	—	174.5
Subtotal	**7 247.0**	**(7.4)**	**7 239.6**
(UNA028D03040) Facilities Management Division			
Proposed programme budget	125 876.4	(2 700.0)	123 176.4
Revised estimates for the 2005 World Summit Outcome	3 854.6	(1 984.6)	1 870.0
Convention on the Elimination of All Forms of Discrimination against Women	89.9	—	89.9
Transparency in armaments	21.6	—	21.6
Third United Nations Conference on the least developed countries	31.2	(31.2)	—
Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities	7.0	(7.0)	—
International migration and development (A/C.5/60/23)	10.4	(10.4)	—
Preparation for and organization of the 2006 follow-up meeting on the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS (A/60/L.43)	15.3	(15.3)	—
Rate of exchange, inflation and other adjustments	2 634.8	—	2 634.8
Subtotal	**132 541.2**	**(4 748.5)**	**127 792.7**
(UNA028D03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	3 956.2	(13.0)	3 943.2
Rate of exchange, inflation and other adjustments	95.8	—	95.8
Subtotal	**4 052.0**	**(13.0)**	**4 039.0**
(UNA028D03060) Integrated Management Information System			
Proposed programme budget	8 788.7	(36.4)	8 752.3
Rate of exchange, inflation and other adjustments	125.3	—	125.3
Subtotal	**8 914.0**	**(36.4)**	**8 877.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028D03063) Contribution to telecommunication operations			
Proposed programme budget	16 485.8	(427.8)	16 058.0
Rate of exchange, inflation and other adjustments	297.8	—	297.8
Subtotal	**16 783.6**	**(427.8)**	**16 355.8**
(UNA028D03070) Travel and Transportation Service			
Proposed programme budget	9 600.9	(57.9)	9 543.0
Rate of exchange, inflation and other adjustments	283.8	—	283.8
Subtotal	**9 884.7**	**(57.9)**	**9 826.8**
(UNA028D03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	593.5	—	593.5
Rate of exchange, inflation and other adjustments	10.5	—	10.5
Subtotal	**604.0**	**—**	**604.0**
(UNA028D03100) Commercial Activities Service			
Proposed programme budget	424.3	—	424.3
Rate of exchange, inflation and other adjustments	4.7	—	4.7
Subtotal	**429.0**	**—**	**429.0**
(UNA028D03110) Special Services Section			
Proposed programme budget	14 975.4	(115.4)	14 860.0
Rate of exchange, inflation and other adjustments	453.1	—	453.1
Subtotal	**15 428.5**	**(115.4)**	**15 313.1**
Total, section 28D	**252 551.4**	**(6 114.1)**	**246 437.3**

Section 28E. Administration, Geneva

(UNA028E02100) Office of the Director, Division of Administration			
Proposed programme budget	1 270.3	(5.8)	1 264.5
Rate of exchange, inflation and other adjustments	(92.1)	—	(92.1)
Subtotal	**1 178.2**	**(5.8)**	**1 172.4**
(UNA028E02110) Administration of justice			
Proposed programme budget	479.7	—	479.7
Rate of exchange, inflation and other adjustments	(33.9)	—	(33.9)
Subtotal	**445.8**	**—**	**445.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028E03100) Office of the Chief, Financial Resources Management Service			
Proposed programme budget	1 361.0	—	1 361.0
Rate of exchange, inflation and other adjustments	(92.4)	—	(92.4)
Subtotal	**1 268.6**	**—**	**1 268.6**
(UNA028E03101) Programme Planning and Budget Section			
Proposed programme budget	1 683.2	—	1 683.2
Rate of exchange, inflation and other adjustments	(133.2)	—	(133.2)
Subtotal	**1 550.0**	**—**	**1 550.0**
(UNA028E03103) Finance Section			
Proposed programme budget	4 694.2	(2.5)	4 691.7
Rate of exchange, inflation and other adjustments	(254.3)	—	(254.3)
Subtotal	**4 439.9**	**(2.5)**	**4 437.4**
(UNA028E03200) Office of the Chief, Human Resources Management Service			
Proposed programme budget	1 389.9	(1.7)	1 388.2
Rate of exchange, inflation and other adjustments	(93.0)	—	(93.0)
Subtotal	**1 296.9**	**(1.7)**	**1 295.2**
(UNA028E03201) Human Resources Operations Section			
Proposed programme budget	5 984.9	—	5 984.9
Rate of exchange, inflation and other adjustments	(354.3)	—	(354.3)
Subtotal	**5 630.6**	**—**	**5 630.6**
(UNA028E03202) Medical Service Unit, Geneva (United Nations share)			
Proposed programme budget	2 753.7	—	2 753.7
Rate of exchange, inflation and other adjustments	(106.4)	—	(106.4)
Subtotal	**2 647.3**	**—**	**2 647.3**
(UNA028E03204) Staff Development and Learning Section			
Proposed programme budget	5 078.8	(84.3)	4 994.5
Rate of exchange, inflation and other adjustments	(134.4)	—	(134.4)
Subtotal	**4 944.4**	**(84.3)**	**4 860.1**
(UNA028E03300) Office of the Chief, Central Support Service			
Proposed programme budget	2 834.8	(14.7)	2 820.1
Rate of exchange, inflation and other adjustments	(145.8)	—	(145.8)
Revised estimates resulting from resolutions and decisions adopted by ECOSOC at its substantive and resumed substantive sessions of 2005	14.6	(14.6)	—
Subtotal	**2 703.6**	**(29.3)**	**2 674.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028E03301) Mailing, Pouch and Inventory Section			
Proposed programme budget	9 315.1	(0.4)	9 314.7
Rate of exchange, inflation and other adjustments	(380.3)	—	(380.3)
Subtotal	**8 934.8**	**(0.4)**	**8 934.4**
(UNA028E03302) Buildings and Engineering Section			
Proposed programme budget	17 432.1	(39.1)	17 393.0
Revised estimates for the 2005 World Summit Outcome	213.0	(213.0)	—
Transparency in armaments	3.1	—	3.1
Rate of exchange, inflation and other adjustments	(753.4)	—	(753.4)
Subtotal	**16 894.8**	**(252.1)**	**16 642.7**
(UNA028E03304) Purchase and Transportation Section			
Proposed programme budget	9 159.9	(4.3)	9 155.6
Rate of exchange, inflation and other adjustments	(454.0)	—	(454.0)
Subtotal	**8 705.9**	**(4.3)**	**8 701.6**
(UNA028E03305) Common services not distributed to programmes			
Proposed programme budget	22 980.3	(598.6)	22 381.7
Revised estimates for the 2005 World Summit Outcome	1 394.0	(184.3)	1 209.7
United Nations Institute for Training and Research	242.4	—	242.4
Rate of exchange, inflation and other adjustments	(898.3)	—	(898.3)
Subtotal	**23 718.4**	**(782.9)**	**22 935.5**
(UNA028E03307) Security and safety — related information and communication technology operations			
Proposed programme budget	141.5	(2.8)	138.7
Rate of exchange, inflation and other adjustments	(5.4)	—	(5.4)
Subtotal	**136.1**	**(2.8)**	**133.3**
(UNA028E03308) Security and safety — related common services			
Proposed programme budget	1 496.8	(37.2)	1 459.6
Rate of exchange, inflation and other adjustments	(19.7)	—	(19.7)
Subtotal	**1 477.1**	**(37.2)**	**1 439.9**
(UNA028E03400) Information and Communication Technology Service			
Proposed programme budget	14 379.8	(171.4)	14 208.4
Rate of exchange, inflation and other adjustments	(680.4)	—	(680.4)
Subtotal	**13 699.4**	**(171.4)**	**13 528.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028E03401) Integrated Management Information System			
Proposed programme budget	2 156.6	(14.3)	2 142.3
Rate of exchange, inflation and other adjustments	(157.2)	—	(157.2)
Subtotal	**1 999.4**	**(14.3)**	**1 985.1**
Total, section 28E	**101 671.2**	**(1 389.0)**	**100 282.2**

Section 28F. Administration, Vienna

(UNA028F02100) Office of the Director			
Proposed programme budget	686.4	(2.4)	684.0
Rate of exchange, inflation and other adjustments	(39.3)	—	(39.3)
Subtotal	**647.1**	**(2.4)**	**644.7**
(UNA028F02110) Administration of justice			
Proposed programme budget	216.3	(2.0)	214.3
Rate of exchange, inflation and other adjustments	(13.5)	—	(13.5)
Subtotal	**202.8**	**(2.0)**	**200.8**
(UNA028F03100) Financial Resources Management Service			
Proposed programme budget	3 569.4	(6.4)	3 563.0
Rate of exchange, inflation and other adjustments	(174.4)	—	(174.4)
Subtotal	**3 395.0**	**(6.4)**	**3 388.6**
(UNA028F03200) Human Resources Management Service			
Proposed programme budget	4 313.9	(2.0)	4 311.9
Revised estimates for the 2005 World Summit Outcome	26.4	(3.5)	22.9
Rate of exchange, inflation and other adjustments	(183.9)	—	(183.9)
Subtotal	**4 156.4**	**(5.5)**	**4 150.9**
(UNA028F03201) Language training			
Proposed programme budget	871.6	(11.1)	860.5
Rate of exchange, inflation and other adjustments	(37.3)	—	(37.3)
Subtotal	**834.3**	**(11.1)**	**823.2**
(UNA028F03301) General Support Section			
Proposed programme budget	17 434.1	(65.5)	17 368.6
Revised estimates for the 2005 World Summit Outcome	376.9	(50.2)	326.7
Rate of exchange, inflation and other adjustments	(517.6)	—	(517.6)
Subtotal	**17 293.4**	**(115.7)**	**17 177.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028F03302) Information Technology Service			
Proposed programme budget	6 734.1	(74.5)	6 659.6
Revised estimates for the 2005 World Summit Outcome	30.0	(4.0)	26.0
Rate of exchange, inflation and other adjustments	(266.7)	—	(266.7)
Subtotal	**6 497.4**	**(78.5)**	**6 418.9**
(UNA028F03303) IMIS support and maintenance			
Proposed programme budget	825.5	(8.8)	816.7
Rate of exchange, inflation and other adjustments	(39.0)	—	(39.0)
Subtotal	**786.5**	**(8.8)**	**777.7**
Total, section 28F	**33 812.9**	**(230.4)**	**33 582.5**

Section 28G. Administration, Nairobi

(UNA028G02100) Office of the Chief, Administration			
Proposed programme budget	1 011.8	(3.4)	1 008.4
Rate of exchange, inflation and other adjustments	4.8	—	4.8
Subtotal	**1 016.6**	**(3.4)**	**1 013.2**
(UNA028G02110) Administration of justice in Nairobi			
Proposed programme budget	427.2	(2.6)	424.6
Rate of exchange, inflation and other adjustments	3.1	—	3.1
Subtotal	**430.3**	**(2.6)**	**427.7**
(UNA028G03100) Financial Resources Management Service			
Proposed programme budget	4 540.7	—	4 540.7
Rate of exchange, inflation and other adjustments	9.3	—	9.3
Subtotal	**4 550.0**	**—**	**4 550.0**
(UNA028G03200) Human Resources Management Service			
Proposed programme budget	3 329.4	(3.1)	3 326.3
Rate of exchange, inflation and other adjustments	22.2	—	22.2
Subtotal	**3 351.6**	**(3.1)**	**3 348.5**
(UNA028G03400) Support Services Service			
Proposed programme budget	6 871.5	(89.0)	6 782.5
Rate of exchange, inflation and other adjustments	499.2	—	499.2
Subtotal	**7 370.7**	**(89.0)**	**7 281.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028G03600) Information Technology Service			
Proposed programme budget	1 490.9	—	1 490.9
Rate of exchange, inflation and other adjustments	8.6	—	8.6
Subtotal	**1 499.5**	**—**	**1 499.5**
(UNA028G03601) IMIS support and maintenance			
Proposed programme budget	722.4	(9.6)	712.8
Rate of exchange, inflation and other adjustments	45.2	—	45.2
Subtotal	**767.6**	**(9.6)**	**758.0**
Total, section 28G	**18 986.3**	**(107.7)**	**18 878.6**

Section 29. Internal oversight

(UNA029-02100) Office of the Under-Secretary-General for Internal Oversight Services			
Proposed programme budget	2 375.0	(610.5)	1 764.5
Revised estimates for the 2005 World Summit Outcome	24.6	(24.6)	—
Rate of exchange, inflation and other adjustments	32.1	—	32.1
Subtotal	**2 431.7**	**(635.1)**	**1 796.6**
(UNA029-03200) Internal Audit Division			
Proposed programme budget	5 817.1	1 199.9	7 017.0
Revised estimates for the 2005 World Summit Outcome	1 900.3	(647.8)	1 252.5
Rate of exchange, inflation and other adjustments	141.7	—	141.7
Subtotal	**7 859.1**	**552.1**	**8 411.2**
(UNA029-03210) Internal Audit, Geneva			
Proposed programme budget	3 444.9	(670.0)	2 774.9
Revised estimates for the 2005 World Summit Outcome	561.1	(104.4)	456.7
Rate of exchange, inflation and other adjustments	(237.1)	—	(237.1)
Subtotal	**3 768.9**	**(774.4)**	**2 994.5**
(UNA029-03220) Internal Audit, Nairobi			
Proposed programme budget	1 205.4	(15.8)	1 189.6
Rate of exchange, inflation and other adjustments	(15.1)	—	(15.1)
Subtotal	**1 190.3**	**(15.8)**	**1 174.5**
(UNA029-03400) Investigations Division			
Proposed programme budget	2 045.1	535.1	2 580.2
Revised estimates for the 2005 World Summit Outcome	2 090.7	(1 829.7)	261.0
Rate of exchange, inflation and other adjustments	51.6	—	51.6
Subtotal	**4 187.4**	**(1 294.6)**	**2 892.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029-03420) Investigations, Nairobi			
Proposed programme budget	741.5	(44.1)	697.4
Revised estimates for the 2005 World Summit Outcome	222.4	(37.2)	185.2
Rate of exchange, inflation and other adjustments	3.8	—	3.8
Subtotal	**967.7**	**(81.3)**	**886.4**
(UNA029-03430) Investigations, Vienna			
Proposed programme budget	3 043.4	(505.6)	2 537.8
Revised estimates for the 2005 World Summit Outcome	4 488.3	(919.4)	3 568.9
Rate of exchange, inflation and other adjustments	(281.1)	—	(281.1)
Subtotal	**7 250.6**	**(1 425.0)**	**5 825.6**
(UNA029-03500) Monitoring, Evaluation and Consulting Division			
Proposed programme budget	5 934.2	(607.3)	5 326.9
Rate of exchange, inflation and other adjustments	78.5	—	78.5
Subtotal	**6 012.7**	**(607.3)**	**5 405.4**
(UNA029-09800) Executive Office			
Proposed programme budget	1 526.3	194.3	1 720.6
Revised estimates for the 2005 World Summit Outcome	348.1	(162.3)	185.8
Rate of exchange, inflation and other adjustments	36.7	—	36.7
Subtotal	**1 911.1**	**32.0**	**1 943.1**
Total, section 29	**35 579.5**	**(4 249.4)**	**31 330.1**
Section 30. Jointly financed administrative activities			
(UNA030-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	6 003.2	—	6 003.2
Rate of exchange, inflation and other adjustments	108.4	—	108.4
Subtotal	**6 111.6**	**—**	**6 111.6**
(UNA030-03015) Office of the Chairman, Joint Inspection Unit			
Proposed programme budget	3 592.2	—	3 592.2
Rate of exchange, inflation and other adjustments	(270.8)	—	(270.8)
Subtotal	**3 321.4**	**—**	**3 321.4**
(UNA030-03045) Chief Executives Board for Coordination secretariat			
Proposed programme budget	1 796.8	—	1 796.8
Rate of exchange, inflation and other adjustments	(51.0)	—	(51.0)
Subtotal	**1 745.8**	**—**	**1 745.8**
Total, section 30	**11 178.8**	**—**	**11 178.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 31. Special expenses			
(UNA031-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	71 157.2	(1 817.8)	69 339.4
Rate of exchange, inflation and other adjustments	110.2	—	110.2
Subtotal	**71 267.4**	**(1 817.8)**	**69 449.6**
(UNA031-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	10 968.9	(268.9)	10 700.0
Rate of exchange, inflation and other adjustments	(424.0)	—	(424.0)
Subtotal	**10 544.9**	**(268.9)**	**10 276.0**
(UNA031-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	2 639.5	(65.3)	2 574.2
Rate of exchange, inflation and other adjustments	(78.9)	—	(78.9)
Subtotal	**2 560.6**	**(65.3)**	**2 495.3**
(UNA031-03020) Compensatory payments, Headquarters			
Proposed programme budget	1 624.6	(42.0)	1 582.6
Rate of exchange, inflation and other adjustments	29.4	—	29.4
Subtotal	**1 654.0**	**(42.0)**	**1 612.0**
(UNA031-03021) Compensatory payments, Geneva			
Proposed programme budget	90.4	(2.2)	88.2
Rate of exchange, inflation and other adjustments	(3.5)	—	(3.5)
Subtotal	**86.9**	**(2.2)**	**84.7**
(UNA031-03030) General insurance, Headquarters			
Proposed programme budget	4 786.4	(122.0)	4 664.4
Rate of exchange, inflation and other adjustments	7.1	—	7.1
Subtotal	**4 793.5**	**(122.0)**	**4 671.5**
(UNA031-03031) Insurance for acts of terrorism			
Proposed programme budget	2 754.2	(70.1)	2 684.1
Rate of exchange, inflation and other adjustments	4.1	—	4.1
Subtotal	**2 758.3**	**(70.1)**	**2 688.2**
(UNA031-03040) Bank charges, Headquarters			
Proposed programme budget	420.2	(10.7)	409.5
Rate of exchange, inflation and other adjustments	7.5	—	7.5
Subtotal	**427.7**	**(10.7)**	**417.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA031-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 112.4	(28.7)	1 083.7
Rate of exchange, inflation and other adjustments	20.0	—	20.0
Subtotal	**1 132.4**	**(28.7)**	**1 103.7**
Total, section 31	**95 225.7**	**(2 427.7)**	**92 798.0**

Section 32. Construction, alteration, improvement and major maintenance

(UNA032-03110) Alteration and improvement, Headquarters			
Proposed programme budget	15 570.6	(404.2)	15 166.4
Rate of exchange, inflation and other adjustments	283.0	—	283.0
Subtotal	**15 853.6**	**(404.2)**	**15 449.4**
(UNA032-03113) Alteration and improvement, Department of Public Information (modernization of TV/radio facilities)			
Proposed programme budget	1 177.2	(30.4)	1 146.8
Rate of exchange, inflation and other adjustments	21.2	—	21.2
Subtotal	**1 198.4**	**(30.4)**	**1 168.0**
(UNA032-03114) Security and safety — related alteration and improvement, Headquarters			
Proposed programme budget	3 959.6	(102.5)	3 857.1
Rate of exchange, inflation and other adjustments	71.7	—	71.7
Subtotal	**4 031.3**	**(102.5)**	**3 928.8**
(UNA032-03115) United Nations enterprise network — related alteration and improvement			
Proposed programme budget	8 115.9	(210.7)	7 905.2
Rate of exchange, inflation and other adjustments	146.7	—	146.7
Subtotal	**8 262.6**	**(210.7)**	**8 051.9**
(UNA032-03120) Alteration and improvement, Geneva			
Proposed programme budget	5 126.8	(125.7)	5 001.1
Rate of exchange, inflation and other adjustments	(198.2)	—	(198.2)
Subtotal	**4 928.6**	**(125.7)**	**4 802.9**
(UNA032-03121) Alteration and improvement, conference services, Geneva			
Proposed programme budget	1 087.1	(26.7)	1 060.4
Rate of exchange, inflation and other adjustments	(42.0)	—	(42.0)
Subtotal	**1 045.1**	**(26.7)**	**1 018.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03122) Security and safety — related alteration and improvement, Geneva			
Proposed programme budget	8 194.9	(200.8)	7 994.1
Rate of exchange, inflation and other adjustments	(316.9)	—	(316.9)
Subtotal	**7 878.0**	**(200.8)**	**7 677.2**
(UNA032-03130) Alteration and improvement, Vienna			
Proposed programme budget	1 891.1	(46.7)	1 844.4
Rate of exchange, inflation and other adjustments	(56.5)	—	(56.5)
Subtotal	**1 834.6**	**(46.7)**	**1 787.9**
(UNA032-03140) Alteration and improvement, Nairobi			
Proposed programme budget	2 404.7	(68.4)	2 336.3
Rate of exchange, inflation and other adjustments	289.9	—	289.9
Subtotal	**2 694.6**	**(68.4)**	**2 626.2**
(UNA032-03141) Security and safety — related alteration and improvement, Nairobi			
Proposed programme budget	174.6	(4.6)	170.0
Rate of exchange, inflation and other adjustments	21.1	—	21.1
Subtotal	**195.7**	**(4.6)**	**191.1**
(UNA032-03150) Alteration and improvement, ESCAP			
Proposed programme budget	1 408.0	(37.4)	1 370.6
Rate of exchange, inflation and other adjustments	66.5	—	66.5
Subtotal	**1 474.5**	**(37.4)**	**1 437.1**
(UNA032-03151) Security and safety — related alteration and improvement, ESCAP			
Proposed programme budget	540.0	(14.1)	525.9
Rate of exchange, inflation and other adjustments	25.4	—	25.4
Subtotal	**565.4**	**(14.1)**	**551.3**
(UNA032-03160) Alteration and improvement, ECLAC			
Proposed programme budget	1 552.2	(39.7)	1 512.5
Rate of exchange, inflation and other adjustments	10.5	—	10.5
Subtotal	**1 562.7**	**(39.7)**	**1 523.0**
(UNA032-03161) Security and safety — related alteration and improvement, ECLAC			
Proposed programme budget	183.0	(4.5)	178.5
Rate of exchange, inflation and other adjustments	1.3	—	1.3
Subtotal	**184.3**	**(4.5)**	**179.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03170) Alteration and improvement, ECA			
Proposed programme budget	2 142.9	(157.0)	1 985.9
Revised estimates, ECA construction	3 671.5	—	3 671.5
Rate of exchange, inflation and other adjustments	343.7	—	343.7
Subtotal	**6 158.1**	**(157.0)**	**6 001.1**
(UNA032-03171) Security and safety — related alteration and improvement, ECA			
Proposed programme budget	101.7	(2.5)	99.2
Rate of exchange, inflation and other adjustments	7.1	—	7.1
Subtotal	**108.8**	**(2.5)**	**106.3**
(UNA032-03210) Major maintenance, Headquarters			
Proposed programme budget	7 729.5	(200.5)	7 529.0
Rate of exchange, inflation and other adjustments	139.9	—	139.9
Subtotal	**7 869.4**	**(200.5)**	**7 668.9**
(UNA032-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	131.9	(3.3)	128.6
Rate of exchange, inflation and other adjustments	2.3	—	2.3
Subtotal	**134.2**	**(3.3)**	**130.9**
(UNA032-03220) Major maintenance, Geneva			
Proposed programme budget	5 210.9	(127.8)	5 083.1
Rate of exchange, inflation and other adjustments	(201.5)	—	(201.5)
Subtotal	**5 009.4**	**(127.8)**	**4 881.6**
(UNA032-03230) Major maintenance, Vienna			
Proposed programme budget	803.4	(19.7)	783.7
Rate of exchange, inflation and other adjustments	(24.0)	—	(24.0)
Subtotal	**779.4**	**(19.7)**	**759.7**
(UNA032-03240) Major maintenance, Nairobi			
Proposed programme budget	1 613.0	(45.9)	1 567.1
Rate of exchange, inflation and other adjustments	195.5	—	195.5
Subtotal	**1 808.5**	**(45.9)**	**1 762.6**
(UNA032-03250) Major maintenance, ESCAP			
Proposed programme budget	1 357.1	(36.0)	1 321.1
Rate of exchange, inflation and other adjustments	62.7	—	62.7
Subtotal	**1 419.8**	**(36.0)**	**1 383.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03260) Major maintenance, ECLAC			
Proposed programme budget	546.8	(13.9)	532.9
Rate of exchange, inflation and other adjustments	3.7	—	3.7
Subtotal	**550.5**	**(13.9)**	**536.6**
(UNA032-03270) Major maintenance, ECA			
Proposed programme budget	1 171.9	(31.7)	1 140.2
Rate of exchange, inflation and other adjustments	76.6	—	76.6
Subtotal	**1 248.5**	**(31.7)**	**1 216.8**
Total, section 32	**76 796.0**	**(1 954.7)**	**74 841.3**

Section 33. Safety and security

(UNA033-02100) Office of the Under-Secretary-General for Safety and Security			
Proposed programme budget	7 452.2	(40.5)	7 411.7
Rate of exchange, inflation and other adjustments	121.4	—	121.4
Subtotal	**7 573.6**	**(40.5)**	**7 533.1**
(UNA033-03100) Division of Headquarters Security and Safety Services, Operations Section			
Proposed programme budget	2 533.2	(2.5)	2 530.7
Rate of exchange, inflation and other adjustments	43.0	—	43.0
Subtotal	**2 576.2**	**(2.5)**	**2 573.7**
(UNA033-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	1 202.1	(31.0)	1 171.1
Rate of exchange, inflation and other adjustments	21.7	—	21.7
Subtotal	**1 223.8**	**(31.0)**	**1 192.8**
(UNA033-03410) United Nations share of field security operations costs			
Proposed programme budget	30 406.9	—	30 406.9
Rate of exchange, inflation and other adjustments	3 405.0	—	3 405.0
Subtotal	**33 811.9**	**—**	**33 811.9**
(UNA033-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	3 524.5	—	3 524.5
Rate of exchange, inflation and other adjustments	64.1	—	64.1
Subtotal	**3 588.6**	**—**	**3 588.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03430) United Nations share of field support service costs in New York			
Proposed programme budget	2 091.9	—	2 091.9
Rate of exchange, inflation and other adjustments	31.2	—	31.2
Subtotal	**2 123.1**	**—**	**2 123.1**
(UNA033-03510) Headquarters Security and Safety Services			
Proposed programme budget	56 711.2	(207.8)	56 503.4
Rate of exchange, inflation and other adjustments	1 508.6	—	1 508.6
Subtotal	**58 219.8**	**(207.8)**	**58 012.0**
(UNA033-03520) Security and Safety Section, Geneva			
Proposed programme budget	30 685.6	(79.6)	30 606.0
Rate of exchange, inflation and other adjustments	(1 270.8)	—	(1 270.8)
Subtotal	**29 414.8**	**(79.6)**	**29 335.2**
(UNA033-03530) Security and Safety Section, Vienna			
Proposed programme budget	5 536.8	—	5 536.8
Rate of exchange, inflation and other adjustments	(151.5)	—	(151.5)
Subtotal	**5 385.3**	**—**	**5 385.3**
(UNA033-03540) Security and Safety Section, Nairobi			
Proposed programme budget	10 389.2	(38.3)	10 350.9
Rate of exchange, inflation and other adjustments	991.9	—	991.9
Subtotal	**11 381.1**	**(38.3)**	**11 342.8**
(UNA033-03550) Security and Safety Section, Bangkok			
Proposed programme budget	6 373.2	(16.3)	6 356.9
Rate of exchange, inflation and other adjustments	615.8	—	615.8
Subtotal	**6 989.0**	**(16.3)**	**6 972.7**
(UNA033-03560) Security and Safety Section, ECLAC, Santiago			
Proposed programme budget	6 341.2	(24.0)	6 317.2
Rate of exchange, inflation and other adjustments	405.8	—	405.8
Subtotal	**6 747.0**	**(24.0)**	**6 723.0**
(UNA033-03620) Security and Safety Section, ECLAC, Mexico			
Proposed programme budget	261.7	(6.1)	255.6
Subtotal	**261.7**	**(6.1)**	**255.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03630) Security and Safety Section, ECLAC, Port-of-Spain			
Proposed programme budget	60.3	(1.2)	59.1
Rate of exchange, inflation and other adjustments	(1.6)	—	(1.6)
Subtotal	**58.7**	**(1.2)**	**57.5**
(UNA033-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	5 981.2	(31.3)	5 949.9
Rate of exchange, inflation and other adjustments	434.9	—	434.9
Subtotal	**6 416.1**	**(31.3)**	**6 384.8**
(UNA033-03650) Security and Safety Section, Beirut			
Proposed programme budget	6 022.9	(18.3)	6 004.6
Rate of exchange, inflation and other adjustments	123.6	—	123.6
Subtotal	**6 146.5**	**(18.3)**	**6 128.2**
(UNA033-09100) Executive Office			
Proposed programme budget	8 665.5	(122.7)	8 542.8
Rate of exchange, inflation and other adjustments	168.3	—	168.3
Subtotal	**8 833.8**	**(122.7)**	**8 711.1**
Total, section 33	**190 751.0**	**(619.6)**	**190 131.4**
Section 34. Development Account			
(UNA034-04100) Development Account			
Proposed programme budget	13 065.0	—	13 065.0
Rate of exchange, inflation and other adjustments	—	889.1	889.1
Subtotal	**13 065.0**	**889.1**	**13 954.1**
Total, section 34	**13 065.0**	**889.1**	**13 954.1**
Section 35. Staff assessment			
(UNA035-08001) Staff assessment, Headquarters			
Proposed programme budget	199 493.9	143.5	199 637.4
Revised estimates for the 2005 World Summit Outcome	2 506.5	(1 278.4)	1 228.1
Rights of the child	457.6	—	457.6
Revised estimates for the administration of justice at the United Nations	237.7	(237.7)	—
A strengthened and revitalized General Assembly	23.0	(23.0)	—
Proposed post reclassification from D-1 to D-2 (section 26)	—	7.2	7.2
Transparency in armaments	3.7	(3.7)	—
Rate of exchange, inflation and other adjustments	(18 127.9)	—	(18 127.9)
Subtotal	**184 594.5**	**(1 392.1)**	**183 202.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-08002) Staff assessment, Geneva			
Proposed programme budget	76 398.2	(146.1)	76 252.1
Revised estimates for the 2005 World Summit Outcome	2 839.9	(221.5)	2 618.4
Rate of exchange, inflation and other adjustments	(7 591.9)	—	(7 591.9)
Subtotal	**71 646.2**	**(367.6)**	**71 278.6**
(UNA035-08003) Staff assessment, ECE			
Proposed programme budget	11 751.3	—	11 751.3
Rate of exchange, inflation and other adjustments	(1 382.0)	—	(1 382.0)
Subtotal	**10 369.3**	**—**	**10 369.3**
(UNA035-08004) Staff assessment, UNCTAD			
Proposed programme budget	22 342.1	(69.4)	22 272.7
Rate of exchange, inflation and other adjustments	(2 582.3)	—	(2 582.3)
Subtotal	**19 759.8**	**(69.4)**	**19 690.4**
(UNA035-08005) Staff assessment, ESCAP			—
Proposed programme budget	14 818.7	—	14 818.7
Rate of exchange, inflation and other adjustments	(1 311.6)	—	(1 311.6)
Subtotal	**13 507.1**	**—**	**13 507.1**
(UNA035-08006) Staff assessment, ECLAC Santiago			
Proposed programme budget	14 679.1	—	14 679.1
Rate of exchange, inflation and other adjustments	(908.6)	—	(908.6)
Subtotal	**13 770.5**	**—**	**13 770.5**
(UNA035-08007) Staff assessment, ECLAC Mexico City			
Proposed programme budget	2 188.1	—	2 188.1
Rate of exchange, inflation and other adjustments	(120.2)	—	(120.2)
Subtotal	**2 067.9**	**—**	**2 067.9**
(UNA035-08008) Staff assessment, ECA			
Proposed programme budget	16 392.6	—	16 392.6
Rate of exchange, inflation and other adjustments	(1 611.8)	—	(1 611.8)
Subtotal	**14 780.8**	**—**	**14 780.8**
(UNA035-08009) Staff assessment, ESCWA			
Proposed programme budget	10 121.4	—	10 121.4
Rate of exchange, inflation and other adjustments	(997.5)	—	(997.5)
Subtotal	**9 123.9**	**—**	**9 123.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-08010) Staff assessment, Vienna			
Proposed programme budget	13 375.5	(93.2)	13 282.3
Revised estimates for the 2005 World Summit Outcome	790.7	(87.0)	703.7
Rate of exchange, inflation and other adjustments	(1 665.7)	—	(1 665.7)
Subtotal	**12 500.5**	**(180.2)**	**12 320.3**
(UNA035-08011) Staff assessment, UNEP			
Proposed programme budget	1 663.9	—	1 663.9
Rate of exchange, inflation and other adjustments	(210.6)	—	(210.6)
Subtotal	**1 453.3**	**—**	**1 453.3**
(UNA035-08012) Staff assessment, UNHCR			
Proposed programme budget	287.4	—	287.4
Rate of exchange, inflation and other adjustments	(44.9)	—	(44.9)
Subtotal	**242.5**	**—**	**242.5**
(UNA035-08013) Staff assessment, International Court of Justice			
Proposed programme budget	4 090.9	—	4 090.9
Rate of exchange, inflation and other adjustments	(490.4)	—	(490.4)
Subtotal	**3 600.5**	**—**	**3 600.5**
(UNA035-08014) Staff assessment, UNRWA			
Proposed programme budget	6 170.7	—	6 170.7
Rate of exchange, inflation and other adjustments	(976.4)	—	(976.4)
Subtotal	**5 194.3**	**—**	**5 194.3**
(UNA035-08015) Staff assessment, field offices			
Proposed programme budget	28 653.0	—	28 653.0
Rate of exchange, inflation and other adjustments	(1 644.9)	—	(1 644.9)
Subtotal	**27 008.1**	**—**	**27 008.1**
(UNA035-08016) Staff assessment, ECLAC, Port-of-Spain			
Proposed programme budget	1 144.6	—	1 144.6
Rate of exchange, inflation and other adjustments	(166.3)	—	(166.3)
Subtotal	**978.3**	**—**	**978.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-08017) Staff assessment, Nairobi			
Proposed programme budget	9 958.0	(28.2)	9 929.8
Revised estimates for the 2005 World Summit Outcome	36.2	—	36.2
Rate of exchange, inflation and other adjustments	(726.3)	—	(726.3)
Subtotal	**9 267.9**	**(28.2)**	**9 239.7**
Total, section 35	**399 865.4**	**(2 037.5)**	**397 827.9**
Total appropriation	**3 850 090.9**	**(51 178.4)**	**3 798 912.5**

Chapter III

Income estimates for the biennium 2006-2007

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	437 938.9	(193.4)	437 745.5
Financial implications	6 895.3	(1 844.1)	5 051.2
Rate of exchange, inflation and other adjustments	(41 061.9)	—	(41 061.9)
Total, Income section 1	**403 772.3**	**(2 037.5)**	**401 734.8**
Income section 2. General income			
Proposed programme budget	21 074.3	—	21 074.3
Rate of exchange, inflation and other adjustments	(207.3)	—	(207.3)
Total, Income section 2	**20 867.0**	**—**	**20 867.0**
Income section 3. Services to the public			
Proposed programme budget	5 445.2	—	5 445.2
Rate of exchange, inflation and other adjustments	(691.8)	—	(691.8)
Total, Income section 3	**4 753.4**	**—**	**4 753.4**
Total	**429 392.7**	**(2 037.5)**	**427 355.2**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2006-2007, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking direction and coordination**	
	1. Overall policymaking, direction and coordination	74 813.5
	2. General Assembly and Economic and Social Council affairs and conference management	586 776.2
	Total, part I	**661 589.7**
Part II.	**Political affairs**	
	3. Political affairs	432 026.9
	4. Disarmament	20 381.1
	5. Peacekeeping operations	94 091.0
	6. Peaceful uses of outer space	5 906.8
	Total, part II	**552 405.8**
Part III.	**International justice and law**	
	7. International Court of Justice	34 956.9
	8. Legal affairs	42 289.4
	Total, part III	**77 246.3**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	157 930.9
	10. Least developed countries, landlocked developing countries and small island developing States	5 056.8
	11. United Nations support for the New Partnership for Africa's Development	10 791.9
	12. Trade and development	111 091.6
	13. International Trade Centre UNCTAD/WTO	25 915.8
	14. Environment	11 977.1
	15. Human settlements	17 864.5
	16. International drug control, crime prevention and criminal justice	31 527.8
	Total, part IV	**372 156.4**
Part V.	**Regional cooperation for development**	
	17. Economic and social development in Africa	106 011.4
	18. Economic and social development in Asia and the Pacific	71 858.1
	19. Economic development in Europe	54 176.7

		Appropriation
	20. Economic and social development in Latin America and the Caribbean	94 630.4
	21. Economic and social development in Western Asia	53 416.9
	22. Regular programme of technical cooperation	45 622.0
	Total, part V	**425 715.5**
Part VI.	**Human Rights and humanitarian affairs**	
	23. Human rights	83 088.4
	24. Protection of and assistance to refugees	64 645.2
	25. Palestine refugees	35 184.8
	26. Humanitarian assistance	26 140.5
	Total, part VI	**209 058.9**
Part VII.	**Public information**	
	27. Public information	177 302.5
	Total, part VII	**177 302.5**
Part VIII.	**Common support services**	
	28. Management and support services	511 375.8
	28A. Office of the Under-Secretary-General for Management	17 193.2
	28B. Office of Programme Planning, Budget and Accounts	31 656.5
	28C. Office of Human Resources Management	63 345.5
	28D. Office of Central Support Services	246 437.3
	28E. Administration, Geneva	100 282.2
	28F. Administration, Vienna	33 582.5
	28G. Administration, Nairobi	18 878.6
	Total, part VIII	**511 375.8**
Part IX.	**Internal Oversight**	
	29. Internal oversight	31 330.1
	Total, part IX	**31 330.1**
Part X.	**Jointly financed administrative activities and special expenses**	
	30. Jointly financed administrative activities	11 178.8
	31. Special expenses	92 798.0
	Total, part X	**103 976.8**
Part XI.	**Capital expenditures**	
	32. Construction, alteration, improvement and major maintenance	74 841.3
	Total, part XI	**74 841.3**

		Appropriation
Part XII.	**Safety and security**	
	33. Safety and security	190 131.4
	Total, part XII	**190 131.4**
Part XIII.	**Development Account**	
	34. Development Account	13 954.1
	Total, part XIII	**13 954.1**
Part XIV.	**Staff assessment**	
	35. Staff assessment	397 827.9
	Total, part XIV	**397 827.9**
	Grand total	**3 798 912.5**

Table 2

Summary of the programme budget for the biennium 2006-2007 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2004-2005 revised appropriation	Resource growth		Total before recosting	Recosting	2006-2007 estimates
			Amount	Percentage			
Part I.	**Overall policymaking, direction and coordination**	621 799.7	9 683.7	1.6	631 483.4	30 106.3	661 589.7
	1. Overall policymaking, direction and coordination	61 543.2	8 378.7	13.6	69 921.9	4 891.6	74 813.5
	2. General Assembly and Economic and Social Council affairs and conference management	560 256.5	1 305.0	0.2	561 561.5	25 214.7	586 776.2
Part II.	**Political affairs**	545 130.8	(2 700.5)	(0.5)	542 430.3	9 975.5	552 405.8
	3. Political affairs	427 627.2	(314.1)	(0.1)	427 313.1	4 713.8	432 026.9
	4. Disarmament	18 739.9	240.9	1.3	18 980.8	1 400.3	20 381.1
	5. Peacekeeping operations	92 859.8	(2 615.0)	(2.8)	90 244.8	3 846.2	94 091.0
	6. Peaceful uses of outer space	5 903.9	(12.3)	(0.2)	5 891.6	15.2	5 906.8
Part III.	**International justice and law**	75 570.0	(1 117.1)	(1.5)	74 452.9	2 793.4	77 246.3
	7. International Court of Justice	34 936.0	19.2	0.1	34 955.2	1.7	34 956.9
	8. Legal affairs	40 634.0	(1 136.3)	(2.8)	39 497.7	2 791.7	42 289.4
Part IV.	**International cooperation for development**	355 738.4	2 047.9	0.6	357 786.3	14 370.1	372 156.4
	9. Economic and social affairs	143 027.7	3 243.4	2.3	146 271.1	11 659.8	157 930.9
	10. Least developed countries, landlocked developing countries and small island developing States	4 358.6	353.2	8.1	4 711.8	345.0	5 056.8
	11. United Nations support for the New Partnership for Africa's Development	9 575.0	420.6	4.4	9 995.6	796.3	10 791.9
	12. Trade and development	114 802.3	(2 976.5)	(2.6)	111 825.8	(734.2)	111 091.6
	13. International Trade Centre UNCTAD/WTO	26 136.3	(5.4)	(0.0)	26 130.9	(215.1)	25 915.8
	14. Environment	10 915.8	262.9	2.4	11 178.7	798.4	11 977.1
	15. Human settlements	16 012.8	342.9	2.1	16 355.7	1 508.8	17 864.5
	16. International drug control, crime prevention and criminal justice	30 909.9	406.8	1.3	31 316.7	211.1	31 527.8
Part V.	**Regional cooperation for development**	395 309.4	(574.3)	(0.1)	394 735.1	30 980.4	425 715.5
	17. Economic and social development in Africa	96 242.0	(358.1)	(0.4)	95 883.9	10 127.5	106 011.4

		2004-2005 revised appropriation	Resource growth		Total before recosting	Recosting	2006-2007 estimates
			Amount	Percentage			
	18. Economic and social development in Asia and the Pacific	65 067.1	13.0	0.0	65 080.1	6 778.0	71 858.1
	19. Economic development in Europe	54 761.8	(80.3)	(0.1)	54 681.5	(504.8)	54 176.7
	20. Economic and social development in Latin America and the Caribbean	85 371.4	(28.7)	(0.0)	85 342.7	9 287.7	94 630.4
	21. Economic and social development in Western Asia	50 995.6	(120.2)	(0.2)	50 875.4	2 541.5	53 416.9
	22. Regular programme of technical cooperation	42 871.5	—	—	42 871.5	2 750.5	45 622.0
Part VI.	**Human rights and humanitarian affairs**	189 731.5	19 315.0	10.2	209 046.5	12.4	209 058.9
	23. Human rights	64 571.3	18 252.4	28.3	82 823.7	264.7	83 088.4
	24. Protection of and assistance to refugees	66 243.9	(458.6)	(0.7)	65 785.3	(1 140.1)	64 645.2
	25. Palestine refugees	34 641.0	555.6	1.6	35 196.6	(11.8)	35 184.8
	26. Humanitarian assistance	24 275.3	965.6	4.0	25 240.9	899.6	26 140.5
Part VII.	**Public information**	162 322.6	(735.7)	(0.5)	161 586.9	15 715.6	177 302.5
	27. Public information	162 322.6	(735.7)	(0.5)	161 586.9	15 715.6	177 302.5
Part VIII.	**Common support services**	477 820.5	2 503.4	0.5	480 323.9	31 051.9	511 375.8
	28A. Office of the Under-Secretary-General for Management	11 518.0	4 367.4	37.9	15 885.4	1 307.8	17 193.2
	28B. Office of Programme Planning, Budget and Accounts	29 460.1	(416.5)	(1.4)	29 043.6	2 612.9	31 656.5
	28C. Office of Human Resources Management	58 562.3	(158.4)	(0.3)	58 403.9	4 941.6	63 345.5
	28D. Office of Central Support Services	229 877.8	(2 303.5)	(1.0)	227 574.3	18 863.0	246 437.3
	28E. Administration, Geneva	102 258.1	(1 912.1)	(1.9)	100 346.0	(63.8)	100 282.2
	28F. Administration, Vienna	32 631.7	429.7	1.3	33 061.4	521.1	33 582.5
	28G. Administration, Nairobi	13 512.5	2 496.8	18.5	16 009.3	2 869.3	18 878.6
Part IX.	**Internal oversight**	24 187.0	5 510.4	22.8	29 697.4	1 632.7	31 330.1
	29. Internal oversight	24 187.0	5 510.4	22.8	29 697.4	1 632.7	31 330.1
Part X.	**Jointly financed administrative activities and special expenses**	91 701.1	4 325.0	4.7	96 026.1	7 950.7	103 976.8
	30. Jointly financed administrative activities	10 445.2	259.0	2.5	10 704.2	474.6	11 178.8
	31. Special expenses	81 255.9	4 066.0	5.0	85 321.9	7 476.1	92 798.0

		2004-2005 revised appropriation	Resource growth		Total before recosting	Recosting	2006-2007 estimates
			Amount	Percentage			
Part XI.	**Capital expenditures**	104 566.6	(33 985.7)	(32.5)	70 580.9	4 260.4	74 841.3
	32. Construction, alteration, improvement and major maintenance	104 566.6	(33 985.7)	(32.5)	70 580.9	4 260.4	74 841.3
Part XII.	**Safety and security**	140 037.1	31 058.4	22.2	171 095.5	19 035.9	190 131.4
	33. Safety and security	140 037.1	31 058.4	22.2	171 095.5	19 035.9	190 131.4
Part XIII.	**Development Account**	13 065.0	—	—	13 065.0	889.1	13 954.1
	34. Development Account	13 065.0	—	—	13 065.0	889.1	13 954.1
Part XIV.	**Staff assessment**	411 194.2	8 935.1	2.2	420 129.3	(22 301.4)	397 827.9
	35. Staff assessment	411 194.2	8 935.1	2.2	420 129.3	(22 301.4)	397 827.9
	Total, regular budget	**3 608 173.9**	**44 265.6**	**1.2**	**3 652 439.5**	**146 473.0**	**3 798 912.5**

Table 3

Comparison of expenditures for the bienniums 2002-2003 to 2006-2007: United Nations General Fund

(Thousands of United States dollars)

		2002-2003 expenditures	*2004-2005 expenditures*	*2006-2007 estimates*
Part I.	**Overall policymaking, direction and coordination**	542 036.7	608 215.5	661 589.7
	1. Overall policymaking, direction and coordination	51 517.3	62 293.0	74 813.5
	2. General Assembly and Economic and Social Council affairs and conference management	490 519.4	545 922.5	586 776.2
Part II.	**Political affairs**	357 951.0	586 399.1	552 405.8
	3. Political affairs	261 957.9	476 710.0	432 026.9
	4. Disarmament	15 920.1	17 128.1	20 381.1
	5. Peacekeeping operations	75 850.5	86 791.9	94 091.0
	6. Peaceful uses of outer space	4 222.4	5 769.1	5 906.8
Part III.	**International justice and law**	62 992.5	72 877.4	77 246.3
	7. International Court of Justice	28 100.0	33 683.6	34 956.9
	8. Legal affairs	34 892.6	39 193.8	42 289.4
Part IV.	**International cooperation for development**	295 140.6	345 147.7	372 156.4
	9. Economic and social affairs	126 371.0	138 811.6	157 930.9
	10. Least developed countries, landlocked developing countries and small island developing States	2 128.6	3 989.6	5 056.8
	11. United Nations support for the New Partnership for Africa's Development	5 801.4	7 894.5	10 791.9
	12. Trade and development	92 665.1	110 978.1	111 091.6
	13. International Trade Centre UNCTAD/WTO	20 560.2	25 630.3	25 915.8
	14. Environment	8 998.6	10 914.2	11 977.1
	15. Human settlements	13 543.8	15 984.3	17 864.5
	16. International drug control, crime prevention and criminal justice	25 072.1	30 945.2	31 527.8
Part V.	**Regional cooperation for development**	350 681.5	393 083.5	425 715.5
	17. Economic and social development in Africa	78 411.2	92 788.9	106 011.4
	18. Economic and social development in Asia and the Pacific	58 612.6	68 931.1	71 858.1
	19. Economic development in Europe	46 611.9	54 639.4	54 176.7
	20. Economic and social development in Latin America and the Caribbean	73 127.7	84 030.6	94 630.4
	21. Economic and social development in Western Asia	50 017.1	49 829.7	53 416.9
	22. Regular programme of technical cooperation	43 901.1	42 863.8	45 622.0
Part VI.	**Human rights and humanitarian affairs**	147 712.1	185 688.2	209 058.9
	23. Human rights	48 149.8	59 908.0	83 088.4
	24. Protection of and assistance to refugees	49 244.2	66 283.5	64 645.2
	25. Palestine refugees	29 386.6	36 260.2	35 184.8
	26. Humanitarian assistance	20 931.5	23 236.5	26 140.5

		2002-2003 expenditures	*2004-2005 expenditures*	*2006-2007 estimates*
Part VII.	**Public information**	150 942.4	158 536.7	177 302.5
	27. Public information	150 942.4	158 536.7	177 302.5
Part VIII.	**Common support services**	459 916.6	473 308.2	511 375.8
	28. Management and support services	459 916.6	473 308.2	511 375.8
	28A. Office of the Under-Secretary-General for Management	10 099.3	11 558.8	17 193.2
	28B. Office of Programme Planning, Budget and Accounts	26 427.4	28 897.7	31 656.5
	28C. Office of Human Resources Management	51 008.1	56 870.0	63 345.5
	28D. Office of Central Support Services	233 298.5	227 122.9	246 437.3
	28E. Administration, Geneva	97 437.6	101 389.7	100 282.2
	28F. Administration, Vienna	27 206.2	32 022.8	33 582.5
	28G. Administration, Nairobi	14 439.5	15 446.3	18 878.6
Part IX.	**Internal oversight**	21 380.0	23 037.8	31 330.1
	29. Internal oversight	21 380.0	23 037.8	31 330.1
Part X.	**Jointly financed administrative activities and special expenses**	88 551.2	91 531.2	103 976.8
	30. Jointly financed administrative activities	18 270.0	10 229.8	11 178.8
	31. Special expenses	70 281.2	81 301.3	92 798.0
Part XI.	**Capital expenditures**	88 693.1	103 707.3	74 841.3
	32. Construction, alteration, improvement and major maintenance	88 693.1	103 707.3	74 841.3
Part XII.	**Safety and security**	—	127 316.2	190 131.4
	33. Safety and security	—	127 316.2	190 131.4
Part XIII.	**Development Account**	13 065.0	13 065.0	13 954.1
	34. Development Account	13 065.0	13 065.0	13 954.1
Part XIV.	**Staff assessment**	385 517.3	430 302.8	397 827.9
	35. Staff assessment	385 517.3	430 302.8	397 827.9
	Total, regular budget	**2 964 579.9**	**3 612 216.6**	**3 798 912.5**

Table 4

Posts authorized for the biennium 2004-2005 and approved for the biennium 2006-2007 under the regular budget, by part of the programme budget

		2004-2005			*Changes*					*2006-2007*		
		Established	*Temporary*	*Total*	*New*	*Reclassification/ redeployment*	*Abolished*	*Conversions*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**											
	Professional	1 015	5	1 020	23	2	(5)	—	20	1 035	5	1 040
	General Service	1 040	3	1 043	7	—	(28)	—	(21)	1 019	3	1 022
	Subtotal	**2 055**	**8**	**2 063**	**30**	**2**	**(33)**	**—**	**(1)**	**2 054**	**8**	**2 062**
Part II.	**Political affairs**											
	Professional	219	23	242	14	—	(2)	—	12	233	21	254
	General Service	438	43	481	1	—	(5)	—	(4)	438	39	477
	Subtotal	**657**	**66**	**723**	**15**	**—**	**(7)**	**—**	**8**	**671**	**60**	**731**
Part III.	**International justice and law**											
	Professional	118	12	130	3	(2)	—	—	1	119	12	131
	General Service	112	2	114	—	(2)	—	—	(2)	110	2	112
	Subtotal	**230**	**14**	**244**	**3**	**(4)**	**—**	**—**	**(1)**	**229**	**14**	**243**
Part IV.	**International cooperation for development**											
	Professional	725	—	725	13	—	—	—	13	738	—	738
	General Service	480	—	480	—	—	(9)	—	(9)	471	—	471
	Subtotal	**1 205**	**—**	**1 205**	**13**	**—**	**(9)**	**—**	**4**	**1 209**	**—**	**1 209**
Part V.	**Regional cooperation for development**											
	Professional	815	1	816	16	1	—	—	17	832	1	833
	General Service	1 078	1	1 079	—	(1)	(30)	—	(31)	1 047	1	1 048
	Subtotal	**1 893**	**2**	**1 895**	**16**	**—**	**(30)**	**—**	**(14)**	**1 879**	**2**	**1 881**

		2004-2005			Changes					2006-2007		
		Established	Temporary	Total	New	Reclassification/ redeployment	Abolished	Conversions	Subtotal	Established	Temporary	Total
Part VI.	**Human rights and humanitarian affairs**											
	Professional	265	—	265	78	—	—	8	86	351	—	351
	General Service	85	—	85	13	—	—	—	13	98	—	98
	Subtotal	**350**	**—**	**350**	**91**	**—**	**—**	**8**	**99**	**449**	**—**	**449**
Part VII.	**Public information**											
	Professional	280	—	280	4	—	—	—	4	284	—	284
	General Service	468	—	468	—	—	(5)	—	(5)	463	—	463
	Subtotal	**748**	**—**	**748**	**4**	**—**	**(5)**	**—**	**(1)**	**747**	**—**	**747**
Part VIII.	**Common support services**											
	Professional	370	3	373	18	1	—	—	19	389	3	392
	General Service	918	—	918	—	(1)	(13)	—	(14)	904	—	904
	Subtotal	**1 288**	**3**	**1 291**	**18**	**—**	**(13)**	**—**	**5**	**1 293**	**3**	**1 296**
Part IX.	**Internal oversight**											
	Professional	61	—	61	—	—	—	—	—	61	—	61
	General Service	30	—	30	—	—	—	—	—	30	—	30
	Subtotal	**91**	**—**	**91**	**—**	**—**	**—**	**—**	**—**	**91**	**—**	**91**
Part XII.	**Safety and security**											
	Professional	51	—	51	—	—	—	—	—	51	—	51
	General Service	764	113	877	—	—	—	—	—	764	113	877
	Subtotal	**815**	**113**	**928**	**—**	**—**	**—**	**—**	**—**	**815**	**113**	**928**
	Total, Regular budget											
	Professional	3 919	44	3 963	169	2	(7)	8	172	4 093	42	4 135
	General Service	5 413	162	5 575	21	(4)	(90)	—	(73)	5 344	158	5 502
	Subtotal	**9 332**	**206**	**9 538**	**190**	**(2)**	**(97)**	**8**	**99**	**9 437**	**200**	**9 637**

	2004-2005			Changes					2006-2007		
	Established	*Temporary*	*Total*	*New*	*Reclassification/ redeployment*	*Abolished*	*Conversions*	*Subtotal*	*Established*	*Temporary*	*Total*
Income section 3. Services to the public											
Professional	15	—	15	—	—	(1)	—	(1)	14	—	14
General Service	88	—	88	—	2	(2)	—	—	88	—	88
Subtotal	**103**	**—**	**103**	**—**	**2**	**(3)**	**—**	**(1)**	**102**	**—**	**102**
Total											
Professional	3 934	44	3 978	169	2	(8)	8	171	4 107	42	4 149
General Service	5 501	162	5 663	21	(2)	(92)	—	(73)	5 432	158	5 590
Total	**9 435**	**206**	**9 641**	**190**	**—**	**(100)**	**8**	**98**	**9 539**	**200**	**9 739**

Table 5

Posts authorized for the biennium 2004-2005 and approved for the biennium 2006-2007 under the regular budget, by budget section

	Professional category and above									*General Service and related categories*							
Budget section	*USG/DSG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination																		
2004-2005	4	2	7	11	17	16	10	3	70	13	64	—	2	—	—	—	79	149
New posts	1	—	1	—	3	3	3	—	11	1	6	—	—	—	—	—	7	18
Redeployment	—	—	—	—	1	—	1	—	2	—	2	—	—	—	—	—	2	4
Abolition	(1)	—	—	—	(1)	(2)	(1)	—	(5)	(1)	(2)	—	—	—	—	—	(3)	(8)
2006-2007	**4**	**2**	**8**	**11**	**20**	**17**	**13**	**3**	**78**	**13**	**70**	**—**	**2**	**—**	**—**	**—**	**85**	**163**
2. General Assembly and Economic and Social Council affairs and conference management																		
2004-2005	1	1	4	21	157	378	357	31	950	83	788	—	15	—	—	78	964	1 914
New posts	—	—	—	—	—	9	3	—	12	—	—	—	—	—	—	—	—	12
Redeployment	—	—	—	—	—	—	—	—	—	—	(2)	—	—	—	—	—	(2)	(2)
Abolition	—	—	—	—	—	—	—	—	—	—	(23)	—	—	—	—	(2)	(25)	(25)
2006-2007	**1**	**1**	**4**	**21**	**157**	**387**	**360**	**31**	**962**	**83**	**763**	**—**	**15**	**—**	**—**	**76**	**937**	**1 899**
3. Political affairs																		
2004-2005	2	2	7	13	35	35	35	11	140	6	87	6	24	4	—	—	127	267
New posts	—	—	—	1	5	5	2	—	13	—	1	—	—	—	—	—	1	14
Reclassification	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	(1)	(1)	(2)	—	(4)	—	—	—	—	—	(4)	(6)
2006-2007	**2**	**2**	**7**	**14**	**41**	**39**	**36**	**10**	**151**	**6**	**84**	**6**	**24**	**4**	**—**	**—**	**124**	**275**
4. Disarmament																		
2004-2005	1	—	2	3	12	9	4	4	35	4	16	—	—	—	—	—	20	55
New posts	—	—	—	—	1	—	—	—	1	—	—	—	—	—	—	—	—	1
Abolition	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	(1)	(1)
2006-2007	**1**	**—**	**2**	**3**	**13**	**9**	**4**	**4**	**36**	**4**	**15**	**—**	**—**	**—**	**—**	**—**	**19**	**55**

Budget section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
5. Peacekeeping operations																		
2004-2005	1	3	6	7	8	9	9	9	52	1	23	—	168	137	—	—	329	381
2006-2007	**1**	**3**	**6**	**7**	**8**	**9**	**9**	**9**	**52**	**1**	**23**	**—**	**168**	**137**	**—**	**—**	**329**	**381**
6. Peaceful uses of outer space																		
2004-2005	—	—	1	1	2	5	3	3	15	—	5	—	—	—	—	—	5	20
2006-2007	**—**	**—**	**1**	**1**	**2**	**5**	**3**	**3**	**15**	**—**	**5**	**—**	**—**	**—**	**—**	**—**	**5**	**20**
7. International Court of Justice																		
2004-2005	—	1	1	1	3	13	16	10	45	6	47	—	—	—	—	—	53	98
New posts	—	—	—	—	—	1	1	—	2	—	—	—	—	—	—	—	—	2
2006-2007	**—**	**1**	**1**	**1**	**3**	**14**	**17**	**10**	**47**	**6**	**47**	**—**	**—**	**—**	**—**	**—**	**53**	**100**
8. Legal affairs																		
2004-2005	1	1	4	7	18	18	24	12	85	11	50	—	—	—	—	—	61	146
New posts	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	—	1
Reclassification	—	—	—	—	—	1	(2)	1	—	—	—	—	—	—	—	—	—	—
Redeployment	—	—	—	—	(1)	—	(1)	—	(2)	—	(2)	—	—	—	—	—	(2)	(4)
2006-2007	**1**	**1**	**4**	**7**	**17**	**19**	**21**	**14**	**84**	**11**	**48**	**—**	**—**	**—**	**—**	**—**	**59**	**143**
9. Economic and social affairs																		
2004-2005	1	3	10	34	65	90	66	49	318	33	191	—	—	—	—	—	224	542
New posts	—	—	—	—	1	—	1	—	2	—	—	—	—	—	—	—	—	2
Abolition	—	—	—	—	—	—	—	—	—	—	(2)	—	—	—	—	—	(2)	(2)
2006-2007	**1**	**3**	**10**	**34**	**66**	**90**	**67**	**49**	**320**	**33**	**189**	**—**	**—**	**—**	**—**	**—**	**222**	**542**
10. Least developed countries, landlocked developing countries and small island developing States																		
2004-2005	1	—	1	1	2	3	1	1	10	—	4	—	—	—	—	—	4	14
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1

Budget section	Professional category and above									General Service and related categories								
	USG/DSG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
Redeployment	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—
2006-2007	**1**	**—**	**1**	**1**	**3**	**2**	**2**	**1**	**11**	**—**	**4**	**—**	**—**	**—**	**—**	**—**	**4**	**15**
11. United Nations support for the New Partnership for Africa's Development																		
2004-2005	1	—	1	2	4	4	7	—	19	1	9	—	1	—	—	—	11	30
New posts	—	—	—	—	—	1	1	—	2	—	—	—	—	—	—	—	—	2
2006-2007	**1**	**—**	**1**	**2**	**4**	**5**	**8**	**—**	**21**	**1**	**9**	**—**	**1**	**—**	**—**	**—**	**11**	**32**
12. Trade and development																		
2004-2005	1	1	6	17	46	55	71	31	228	12	155	—	—	—	—	—	167	395
New posts	—	—	—	—	—	1	—	1	2	—	—	—	—	—	—	—	—	2
Abolition	—	—	—	—	—	—	—	—	—	—	(7)	—	—	—	—	—	(7)	(7)
2006-2007	**1**	**1**	**6**	**17**	**46**	**56**	**71**	**32**	**230**	**12**	**148**	**—**	**—**	**—**	**—**	**—**	**160**	**390**
14. Environment																		
2004-2005	1	—	3	1	8	10	4	2	29	1	5	—	11	—	—	—	17	46
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
2006-2007	**1**	**—**	**3**	**1**	**8**	**10**	**5**	**2**	**30**	**1**	**5**	**—**	**11**	**—**	**—**	**—**	**17**	**47**
15. Human settlements																		
2004-2005	1	—	1	4	8	17	12	5	48	—	2	—	23	—	—	—	25	73
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
2006-2007	**1**	**—**	**1**	**4**	**8**	**17**	**13**	**5**	**49**	**—**	**2**	**—**	**23**	**—**	**—**	**—**	**25**	**74**
16. International drug control, crime prevention and criminal justice																		
2004-2005	1	—	2	4	12	24	20	10	73	3	29	—	—	—	—	—	32	105
New posts	—	—	—	—	—	2	2	—	4	—	—	—	—	—	—	—	—	4
2006-2007	**1**	**—**	**2**	**4**	**12**	**26**	**22**	**10**	**77**	**3**	**29**	**—**	**—**	**—**	**—**	**—**	**32**	**109**

Budget section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
17. Economic and social development in Africa																		
2004-2005	1	—	1	16	41	61	72	29	221	1	2	—	299	3	—	—	305	526
New posts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Reclassification	—	—	—	—	—	—	1	—	1	—	—	—	—	(1)	—	—	(1)	—
2006-2007	**1**	**—**	**1**	**16**	**41**	**61**	**73**	**29**	**222**	**1**	**2**	**—**	**299**	**2**	**—**	**—**	**304**	**526**
18. Economic and social development in Asia and the Pacific																		
2004-2005	1	—	1	11	29	55	47	34	178	—	—	—	261	—	—	—	261	439
New posts	—	—	—	—	3	1	—	1	5	—	—	—	—	—	—	—	—	5
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(15)	—	—	—	(15)	(15)
2006-2007	**1**	**—**	**1**	**11**	**32**	**56**	**47**	**35**	**183**	**—**	**—**	**—**	**246**	**—**	**—**	**—**	**246**	**429**
19. Economic development in Europe																		
2004-2005	1	—	1	9	23	32	33	20	119	6	70	—	—	—	—	—	76	195
2006-2007	**1**	**—**	**1**	**9**	**23**	**32**	**33**	**20**	**119**	**6**	**70**	**—**	**—**	**—**	**—**	**—**	**76**	**195**
20. Economic and social development in Latin America and the Caribbean																		
2004-2005	1	—	1	13	28	59	47	43	192	—	4	—	283	—	—	—	287	479
New posts	—	—	—	—	—	1	1	5	7	—	—	—	—	—	—	—	—	7
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(10)	—	—	—	(10)	(10)
2006-2007	**1**	**—**	**1**	**13**	**28**	**60**	**48**	**48**	**199**	**—**	**4**	**—**	**273**	**—**	**—**	**—**	**277**	**476**
21. Economic and social development in Western Asia																		
2004-2005	1	—	1	7	23	32	26	16	106	—	—	—	147	3	—	—	150	256
New posts	—	—	—	—	—	—	2	2	4	—	—	—	—	—	—	—	—	4
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(3)	(2)	—	—	(5)	(5)
2006-2007	**1**	**—**	**1**	**7**	**23**	**32**	**28**	**18**	**110**	**—**	**—**	**—**	**144**	**1**	**—**	**—**	**145**	**255**

Budget section	Professional category and above									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
23. Human rights																		
2004-2005	1	1	1	4	19	32	45	17	120	2	55	—	—	—	—	—	57	177
New posts	—	—	2	2	17	27	22	—	70	—	13	—	—	—	—	—	13	83
Conversion	—	—	—	—	—	—	8	—	8	—	—	—	—	—	—	—	—	8
2006-2007	**1**	**1**	**3**	**6**	**36**	**59**	**75**	**17**	**198**	**2**	**68**	—	—	—	—	—	**70**	**268**
24. Protection of and assistance to refugees																		
2004-2005	1	1	—	—	—	—	—	—	2	—	—	—	—	—	—	—	—	2
2006-2007	**1**	**1**	—	—	—	—	—	—	**2**	—	—	—	—	—	—	—	—	**2**
25. Palestine refugees																		
2004-2005	1	1	2	12	19	42	20	2	99	—	11	—	—	—	—	—	11	110
New posts	—	—	—	—	—	2	1	—	3	—	—	—	—	—	—	—	—	3
2006-2007	**1**	**1**	**2**	**12**	**19**	**44**	**21**	**2**	**102**	—	**11**	—	—	—	—	—	**11**	**113**
26. Humanitarian assistance																		
2004-2005	1	1	2	4	9	11	11	5	44	2	15	—	—	—	—	—	17	61
New posts	—	—	—	—	—	3	2	—	5	—	—	—	—	—	—	—	—	5
Reclassification	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2006-2007	**1**	**1**	**3**	**3**	**9**	**14**	**13**	**5**	**49**	**2**	**15**	—	—	—	—	—	**17**	**66**
27. Public information																		
2004-2005	1	—	4	20	37	71	87	60	280	9	236	—	184	—	39	—	468	748
New posts	—	—	—	—	—	4	—	—	4	—	—	—	—	—	—	—	—	4
Abolition	—	—	—	—	—	—	—	—	—	—	(5)	—	—	—	—	—	(5)	(5)
2006-2007	**1**	—	**4**	**20**	**37**	**75**	**87**	**60**	**284**	**9**	**231**	—	**184**	—	**39**	—	**463**	**747**
28. Management and support services																		
2004-2005	1	3	12	26	68	99	104	60	373	68	696	—	51	—	—	103	918	1 291
New posts	—	—	—	1	2	9	6	—	18	—	—	—	—	—	—	—	—	18
Reclassification	—	—	—	—	—	—	1	—	1	—	1	—	—	—	—	(2)	(1)	—

Budget section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
Redeployment	—	—	—	—	(1)	1	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	(1)	(11)	—	—	—	—	(1)	(13)	(13)
2006-2007	**1**	**3**	**12**	**27**	**69**	**109**	**111**	**60**	**392**	**67**	**686**	**—**	**51**	**—**	**—**	**100**	**904**	**1 296**
28A. Office of the Under-Secretary-General for Management																		
2004-2005	1	—	2	3	9	3	1	—	19	4	22	—	—	—	—	—	26	45
New posts	—	—	—	—	1	—	—	—	1	—	—	—	—	—	—	—	—	1
Redeployment	—	—	—	—	(1)	1	—	—	—	—	—	—	—	—	—	—	—	—
2006-2007	**1**	**—**	**2**	**3**	**9**	**4**	**1**	**—**	**20**	**4**	**22**	**—**	**—**	**—**	**—**	**—**	**26**	**46**
28B. Office of Programme Planning, Budget and Accounts																		
2004-2005	—	1	2	7	7	16	16	9	58	8	66	—	—	—	—	—	74	132
New posts	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	—	1
Abolition	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	(1)	(1)
2006-2007	**—**	**1**	**2**	**7**	**7**	**17**	**16**	**9**	**59**	**8**	**65**	**—**	**—**	**—**	**—**	**—**	**73**	**132**
28C. Office of Human Resources Management																		
2004-2005	—	1	3	5	16	20	18	11	74	13	83	—	—	—	—	—	96	170
New posts	—	—	—	—	—	—	2	—	2	—	—	—	—	—	—	—	—	2
Abolition	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	—	—	(2)	(2)
2006-2007	**—**	**1**	**3**	**5**	**16**	**20**	**20**	**11**	**76**	**12**	**82**	**—**	**—**	**—**	**—**	**—**	**94**	**170**
28D. Office of Central Support Services																		
2004-2005	—	1	2	7	21	32	39	16	118	19	228	—	—	—	—	103	350	468
Reclassification	—	—	—	—	—	—	—	—	—	—	2	—	—	—	—	(2)	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	(9)	—	—	—	—	(1)	(10)	(10)
2006-2007	**—**	**1**	**2**	**7**	**21**	**32**	**39**	**16**	**118**	**19**	**221**	**—**	**—**	**—**	**—**	**100**	**340**	**458**
28E. Administration, Geneva																		
2004-2005	—	—	1	3	8	14	11	13	50	18	233	—	—	—	—	—	251	301

Budget section	Professional category and above									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officers*	*Trades and Crafts*	*Subtotal*	*Total*
Reclassification	—	—	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—
2006-2007	—	—	**1**	**3**	**8**	**14**	**12**	**12**	**50**	**18**	**233**	—	—	—	—	—	**251**	**301**
28F. Administration, Vienna																		
2004-2005	—	—	1	1	4	6	6	2	20	6	64	—	—	—	—	—	70	90
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
Reclassification	—	—	—	—	—	—	—	1	1	—	(1)	—	—	—	—	—	(1)	—
2006-2007	—	—	**1**	**1**	**4**	**6**	**7**	**3**	**22**	**6**	**63**	—	—	—	—	—	**69**	**91**
28G. Administration, Nairobi																		
2004-2005	—	—	1	—	3	8	13	9	34	—	—	—	51	—	—	—	51	85
New posts	—	—	—	1	1	8	3	—	13	—	—	—	—	—	—	—	—	13
2006-2007	—	—	**1**	**1**	**4**	**16**	**16**	**9**	**47**	—	—	—	**51**	—	—	—	**51**	**98**
29. Internal oversight																		
2004-2005	1	—	2	3	12	20	15	8	61	9	20	—	1	—	—	—	30	91
2006-2007	**1**	—	**2**	**3**	**12**	**20**	**15**	**8**	**61**	**9**	**20**	—	**1**	—	—	—	**30**	**91**
33. Safety and security																		
2004-2005	1	—	2	2	8	16	16	6	51	8	162	300	407	—	—	—	877	928
2006-2007	**1**	—	**2**	**2**	**8**	**16**	**16**	**6**	**51**	**8**	**162**	**300**	**407**	—	—	—	**877**	**928**
Totals																		
2004-2005	**30**	**21**	**86**	**254**	**713**	**1 216**	**1 162**	**481**	**3 963**	**279**	**2 746**	**306**	**1 877**	**147**	**39**	**181**	**5 575**	**9 538**
New posts	**1**	—	**3**	**4**	**32**	**69**	**50**	**10**	**169**	**1**	**20**	—	—	—	—	—	**21**	**190**
Reclassification	—	—	**1**	**(1)**	**1**	—	—	**1**	**2**	—	**1**	—	—	**(1)**	—	**(2)**	**(2)**	—
Redeployment	—	—	—	—	—	—	—	—	—	—	**(2)**	—	—	—	—	—	**(2)**	**(2)**
Abolition	**(1)**	—	—	—	**(1)**	**(2)**	**(2)**	**(1)**	**(7)**	**(2)**	**(55)**	—	**(28)**	**(2)**	—	**(3)**	**(90)**	**(97)**
Conversion	—	—	—	—	—	—	**8**	—	**8**	—	—	—	—	—	—	—	—	**8**
2006-2007	**30**	**21**	**90**	**257**	**745**	**1 283**	**1 218**	**491**	**4 135**	**278**	**2 710**	**306**	**1 849**	**144**	**39**	**176**	**5 502**	**9 637**

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2004-2005 and 2006-2007, by main duty station

	Rates of exchange				*Average annual rates of inflation*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
Duty station (currency)	*2004*[a]	*2005*[b]	*2006*[c]	*2007*[c]	*2004*	*2005*	*2006*	*2007*
Vienna (euro)	0.810	0.797	0.850	0.850	2.1	2.3	2.2	1.8
Santiago (Chilean peso)	608.833	561.917	560.250	560.250	1.1	3.1	3.7	2.8
Addis Ababa (Ethiopian birr)	8.634	8.665	8.680	8.680	7.0	6.0	5.0	5.5
UNMOGIP (Indian rupee)	45.078	43.548	45.840	45.840	3.8	4.4	5.2	3.5
Beirut (Lebanese pound)	1 503.583	1 501.000	1 500.833	1 500.833	2.0	2.4	3.0	3.0
Gaza (shekel)	4.462	4.434	4.690	4.690	(0.4)	1.3	2.2	1.9
Nairobi (Kenyan shilling)	78.938	76.078	76.141	76.141	9.0	12.0	7.0	5.5
Mexico (Mexican peso)	11.286	10.946	10.927	10.927	4.7	4.1	3.7	3.6
The Hague (euro)	0.810	0.797	0.850	0.850	1.2	1.6	1.5	1.5
Bangkok (Thai baht)	40.353	40.002	41.050	41.050	2.8	4.5	4.5	3.1
Port-of-Spain (Trinidad and Tobago dollar)	6.120	6.132	6.132	6.132	5.0	4.0	4.0	4.0
New York (United States dollar)	1.000	1.000	1.000	1.000	2.7	3.2	3.5	2.8
Geneva (Swiss franc)	1.250	1.231	1.310	1.310	0.8	1.2	1.4	1.2
Information centres (United States dollar)[d]	1.000	1.000	1.000	1.000	2.7	3.2	3.5	2.8

[a] Average of 2004 United Nations operational rates of exchange, with actual rates through November and November rates used for December.

[b] Average of 2005 United Nations operational rates of exchange, with actual rates through November and November rates used for December.

[c] Based on December 2005 rate of exchange. The 2005 average actual rates were used for Santiago, Beirut, Nairobi, Mexico City and Port-of-Spain.

[d] Combined effect of currency and inflation.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 2004-2005 and 2006-2007

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
Duty station	*2004*	*2005[a]*	*2006*	*2007*
Vienna	46.68	47.60	39.57	42.13
Santiago	28.41	33.40	33.40	34.88
Addis Ababa	31.80	40.28	39.30	40.97
UNMOGIP	24.70	28.52	25.92	27.88
Beirut	41.42	44.60	41.20	42.65
Gaza[b]	34.83	35.37	28.98	29.60
Nairobi	23.41	30.25	26.80	27.78
Mexico	30.88	37.56	35.03	36.95
The Hague	45.44	46.34	36.75	38.08
Bangkok	21.82	24.83	24.22	28.23
Port-of-Spain	30.88	34.83	34.70	37.00
New York	56.17	59.70	60.67	63.53
Department of Safety and Security, field	14.40	14.80	36.20	37.20
Geneva	61.09	64.38	55.14	55.70
Information centres	14.40	14.80	42.10	43.30

[a] Average of actual post adjustment multipliers to November 2005 and projected multipliers through December.

[b] Includes UNTSO and UNRWA.

C. General Service salaries: cost-of-living adjustments for the bienniums 2004-2005 and 2006-2007

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
Duty station	*2004*	*2005*	*2006*	*2007*
Vienna	1.69	2.18	2.20	1.80
Santiago	1.08	2.13	3.70	2.80
Addis Ababa	21.70	5.80	5.00	5.50
UNMOGIP	5.80	9.12	5.20	3.50
Beirut	2.01	5.20	3.00	3.00
Gaza[a]	2.10	1.47	2.20	1.90
Nairobi	2.02	9.88	7.00	5.50
Mexico	2.73	4.26	3.70	3.60
The Hague	2.13	1.72	1.50	1.50
Bangkok	10.35	11.55	4.50	3.10
Port-of-Spain	10.22	3.25	4.00	4.00
New York	3.00	3.62	3.50	2.80
Department of Safety and Security, field	3.00	3.62	3.50	2.80
Geneva (United Nations Office)	0.70	1.57	1.40	1.20
Information centres	3.00	3.62	3.50	2.80

[a] Includes UNTSO and UNRWA.

D. Common staff costs as a percentage of net salaries for the bienniums 2004-2005 and 2006-2007

	Final appropriation		*Initial appropriation*	
Duty station	*2004*	*2005[a]*	*2006*	*2007*
Vienna	41.18	41.18	41.18	41.18
Santiago	45.82	45.82	45.82	45.82
Addis Ababa	70.57	70.57	70.57	70.57
UNMOGIP	79.56	79.56	79.56	79.56
Beirut	52.83	52.83	52.83	52.83
UNTSO	81.19	81.19	81.19	81.19
Gaza	79.04	79.04	79.04	79.04
UNRWA	83.48	83.48	83.48	83.48
Nairobi	61.24	61.24	61.24	61.24
Mexico	37.36	37.36	37.36	37.36
The Hague	47.52	47.52	47.52	47.52
Bangkok	42.63	42.63	42.63	42.63
Port-of-Spain	39.07	39.07	39.07	39.07
New York	41.58	41.58	41.58	41.58
Department of Safety and Security, field	89.30	89.30	89.30	89.30
Geneva	37.89	37.89	37.89	37.89
Information centres	46.96	46.96	46.96	46.96

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